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From: Julian F. Facenda  
Director of Finance

*Handwritten signature in blue ink.*

Date: December 17, 2007

Subject: Annual Report of Sponsored Program Activity - June 30, 2007

- Activity of individual faculty conducting research through University-wide enterprise centers is reflected under the faculty member's home department. The research activities

**Old Dominion University**  
Sponsored Research Administered Through  
Old Dominion University Research Foundation  
**FY 07 Expenditures**

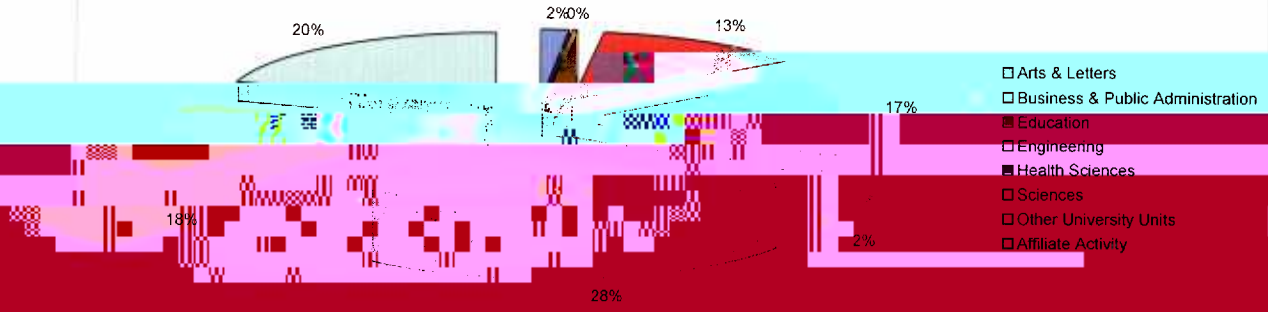
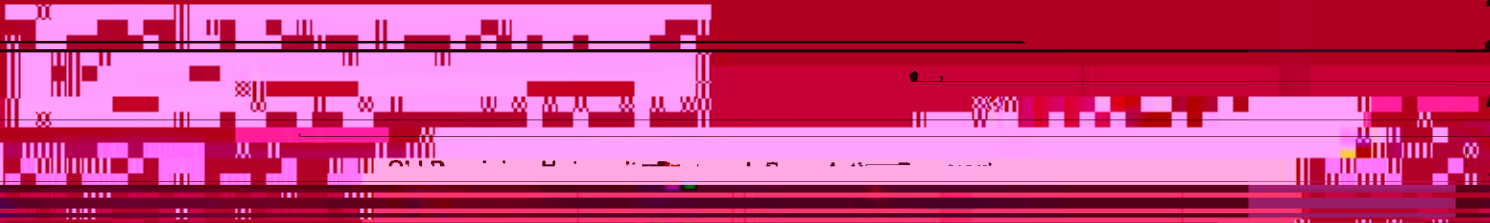


Chart A – Research Expenditures for University and Non-University Units

**Old Dominion University**

Sponsored Research Administered Through Old Dominion University Research Foundation



**DISTRIBUTION**

Board of Trustees – ODURF

Dr. Philip J. Langlais

Ms. Marty Sharpe

Ms. Deb Swiecinski

Ms. [Name obscured]

Academic Department Chairs

Center Directors

Affiliated Unit Directors

College Deans (2 copies)

University Vice Presidents

FOUNDATION

RAM ACTIVITY

2007



University and  
Fiscal Year 2002

Major Funding  
for 2003

Effective Indirect  
2007 through

Listing

of an

Tunnel--

mitted and  
University Units

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

# SCHEDULE 1

Summary of Sponsored Program Activity  
University and Non-University Units  
Fiscal Year 2007 through Fiscal Year 2002





30  
37 - - - -  
40  
47 - 9 1 - - - 4 %  
2 - 7 - - 5 4 %



295  
354  
304  
389  
105  
328  
175  
12%

42  
-  
94  
10  
39  
30  
57  
90  
34  
69  
-  
47  
19  
20  
-  
51  
5%

14

30,005  
29,020  
4,760  
68,794  
12.49%

48,052  
47,545  
39,536  
37,695  
48,049  
46,582  
52,215  
58,583  
53,056  
19,027  
48,742  
48,049

4,958  
3.45%

FOUNDATION  
 ACTIVITY  
 (MID)  
 CITY UNITS  
 YEAR 2002

	FY 05	FY 04	FY 03	FY 02
	\$ 922,355	\$ 1,361,746	\$ 1,435,931	\$ 1,421,726
	1,163,713	6,532,629	5,603,730	5,073,392
	33,089	722,545	103,684	76,186
	\$ 15,119,157	\$ 8,616,920	\$ 7,151,345	\$ 6,571,304
	17.43%	20.44%	3.87%	41.88%
	\$ 4,452,981	\$ 32,269,415	\$ 29,591,496	\$ 29,049,878
	3.77%	9.05%	1.86%	19.14%
	28,176	\$ 39,682	\$ 39,670	\$ 23,401
	20,231	-	-	(11,710)
	101,876	86,795	74,245	67,341
	448,243	491,212	423,267	398,934
	1,172,222	2,308,124	2,256,649	2,181,527
	899,323	2,059,009	1,101,743	767,751
	809,071	\$ 4,984,822	\$ 3,895,774	\$ 3,427,244
	23.17%	27.95%	13.67%	0.40%
	285,062	\$ 37,254,237	\$ 33,487,270	\$ 32,477,122
	2.76%	11.25%	3.11%	16.84%

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

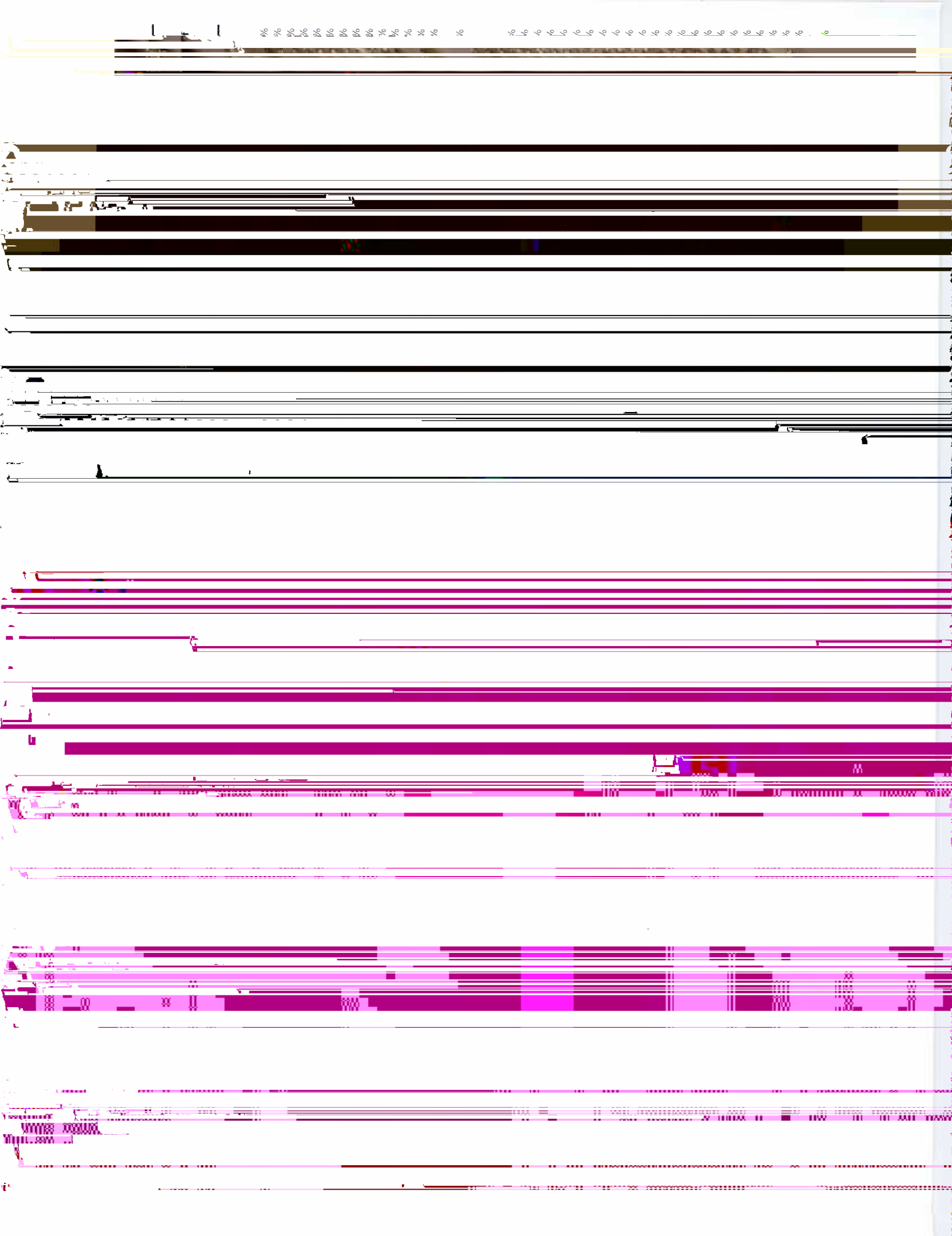
SCHEDULE 5

**SCHEDULE 2**

**Summary of Sponsored Program Activity**

**Major Funding Source**

**Fiscal Year 2007 through Fiscal Year 2003**







SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE

**SCHEDULE 3**

**Direct Cost, Indirect Cost and  
Indirect Cost Rates**

**University Units**

**2007 through Fiscal Year 2005**

**Compa**

**Fiscal**





SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

**SCHEDULE 4**

**Sponsored Program Activity**

**Individual Project Listing**

**Fiscal Year 2007**



	EFFECTIVE INDIRECT COST RATE	CENTER
21		
\$		

177  
177 0.00%

217 SSRC  
322 SSRC  
828 SSRC  
1113 SSRC  
709 SSRC  
757 SSRC  
(784) SSRC  
724 SSRC  
035 SSRC  
003 SSRC  
645 SSRC  
305 SSRC  
065 SSRC  
498 SSRC  
004 SSRC  
217 SSRC  
533 SSRC

211 10.15%  
618 24.42%



ECTIVE ECT COST RATE	CENTER
----------------------------	--------

37.00%

29.24%

29.53%

	EFFECTIVE INDIRECT COST RATE	CENTER
--	------------------------------------	--------

13  
02  
23  
52  
53  
65  
07  
34  
43  
70  
62  
14  
84  
22 6.92%

30  
43  
77  
45  
89  
02  
55  
77  
B6  
58  
41  
22  
39  
72  
34  
30  
71  
39  
76  
32  
35  
38  
30  
35  
33 9.15%

1  
19  
13  
15  
15  
10  
4  
4  
9  
1  
22.67%

AL	EFFECTIVE	CENTER
ECT	INDIRECT COST	
TS	RATE	

6,248  
26,989  
78,876  
1,407  
7,129  
879

11,528      6.46%

33,470  
36,359  
38,690  
(26)

35,502  
42,613  
41,158  
42,860  
41,183  
41,095  
45,095  
46,222  
47,725  
49,145  
51,785  
54,540  
58,035  
61,096  
65,096

7,043      5.04%

2,857  
0,349  
3,924  
5,404  
7,741  
5,484  
7,843  
6,074  
1,215  
2,564  
641

3,896      10.84%  
**3,043**      7.08%

PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS			
3	15,764	-	53,297		
3)	-	-	(1,060)		
3	-	-	91,406		
3	-	-	-		
3	-	-	15,000		
3	14,914	-	107,316		
3	5,803	-	25,928		
3	-	-	25,102		
3	8,852	-	37,183		
3	501	-	1,594		
3	8,538	-	41,558		
3	11,423	-	35,642		
	66,025	-	442,756	17.53%	
	800	-	7,711		
	1,154	-	10,394		
	1,008	-	9,408		
	1,437	-	13,693		
	2,124	-	20,754		
	29,074	-	98,298		
	17,900	-	70,804		
	4,952	-	34,396		
	3,776	-	41,534		
	518	-	2,759		
	1,822	-	8,630		
	613	-	2,075		
	545	-	2,181		
	3,356	-	26,666		
	9,983	-	33,751		
	4,912	-	16,608		
	5,111	-	47,699		
	92,011	-	447,731	25.86%	



71

PROJECT INFORMATION				TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE			
18	3,841	-	17,159			
19	1,910	-	4,937			
20	47,283	-	159,894			VATPDC
21	-	4,500	4,500			
22	2,516	-	12,591			
23	37,102	-	92,607			
24	-	-	9,025			
25	83	-	3,639			
26	1,076	-	9,409			ARC
27	-	-	21,137			ARC
28	11,415	-	10,137			ARC
29	8,664	-	27,231			ARC
30	295	-	37			ARC
31	701	-	2,471			ARC
32	11,536	-	29,110			ARC
33	5	-	39			VATPDC
34	10	-	23			VATPDC
35	40	-	35			VATPDC
36	3,047	-	10,296			
37	1,077	-	3,440			
38	8,011	-	26,113			
39	6,127	-	20,933			
40	1,271	-	6,159			
41	43	-	1,628			
42	83	-	1,334			
43	135,792	4,500	542,134		34.85%	
44	6	-	17			VATPDC
45	351	-	6,155			VATPDC
46	25	-	110			VATPDC
47	4,077	-	10,279			
48	45	-	589			
49	282	-	3,376			
50	43	-	569			
51	6,211	-	10,633			
52	1,571	-	4,229			
53	13,711	-	36,491			
54	-	-	16,637			
55	712	-	3,419			
56	28,631	-	147,370		24.11%	



ENTER

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101

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CENTER

SSRC

2:25 PM

RECT COST RATE CENTER

1.60%

VMASC

42.00%

CBE

0.00%

0.00%

8.28%

**MODULE 4**  
**UNIVERSITY RESEARCH FOUNDATION**  
**ACTIVITY BY INDIVIDUAL PROJECT**  
 (EXPENDITURES INCURRED)

ACT COST		PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER
NT	CONSTRUCTION OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES		
		181	-	-	181	
		181	-	-	181	0.00%

L	EFFECTIVE	CENTER
CT	INDIRECT COST	
S	RATE	

7.458  
 8.217  
 8.480  
 5.361  
 2.995  
 8.694  
 3.908  
 2.739  
 2.096  
 9.470  
 2.173  
 1.364  
 7.690  
 2.713  
 3.300  
 1.687  
 1.433  
 4.297  
 3.480  
 1.185  
 3.794  
 1.511  
 2.375  
 3.192  
 3.405  
 5.943  
 1.210  
 3.601  
 1.788  
 1.975  
 1.324  
 1.314  
 .950  
 .137  
 .489  
 .  
 .114  
 .379  
 .189  
 .137  
 .259  
 .775  
 .286  
 4.71  
 4.71  
 7.12  
 4.89  
 (65)  
 .501  
 .070  
 .979  
 .089  
 .986  
 .331

22.04%

911

SC AND FEES		TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
1	0	-	9,356		VATPDC
1	0	-	60		
1	0	-	13,695		
1	0	-	1,159		
1	0	-	-		
1	0	-	67,331		
1	0	-	451,854		
1	0	-	54,661		
1	0	-	1,312		
1	0	-	130,823		
1	0	-	107,756		
1	0	-	3,809		
1	0	-	3,633		
1	0	-	11,649		
1	0	-	190,761		
1	0	-	3,334		
1	0	-	12,661		
1	0	-	99,534		
1	0	-	34,578		
1	0	-	301,723		
1	0	-	63,701		
1	0	-	56,655		
1	0	-	69,885		
1	0	-	28,670		
1	0	-	35,250		
6	-	-	1,754,386	19.77%	

	EFFECTIVE INDIRECT COST RATE	CENTER
--	------------------------------------	--------

100  
 100  
 120  
 169  
 101  
 33  
 150  
 191  
 184  
 100  
 106  
 168  
 132  
 130  
 107  
 66  
 198  
 154  
 29.26%

188  
 160  
 198  
 136  
 26.00%

129  
 185  
 100  
 108  
 167  
 141  
 166  
 131  
 27  
 39.69%

SSRP  
SSRP  
SSRP

CCS  
CCS  
CCS  
CCS  
CCS  
CCS  
CCS  
CCS

CT	EFFECTIVE INDIRECT COST RATE	CENTER
----	------------------------------------	--------

0.235		
5.896		
4.420		
1.171		
1.146		
0.24		
0.291		
0.914		
0.08		
0.456		
1.213		
9.992		
1.987		
1.400		
1.326		
3.554		
4.819		
1.138		
1.049		
1.212		
7.138		
2.582		
3.046		
0.785		
1.160		
3.932		
(431)		
1.370		
1.004		
1.704		
1.091		
1.696		
0.123		
1.446		
1.197		
-		
1.809		
0.95		
1.265		
1.397		
0.840		
1.685		
0.276		
1.440		
1.838		
1.179		
0.476		
1.816		
1.505		
1.894		
0.291		
1.087		
1.441		
1.918		
1.879		
1.927		
1.042		
	32.90%	
1.037		SSRP
1.037		42.00%

T	EFFECTIVE INDIRECT COST RATE	CENTER
---	------------------------------------	--------

371  
 294  
 569  
 941  
 827  
 1773  
 882  
 064  
 919  
 041  
 198  
 882  
 194  
 867  
 370  
 045  
 756  
 841  
 734  
 967  
 584  
 981  
 700  
 167  
 241  
 561  
 971  
 183  
 365  
 373  
 757  
 735  
 585  
 980  
 702  
 166  
 290)  
 242  
 151  
 041  
 916  
 736      32.90%  
 816      SSRP  
 486      SSRP  
 301      SSRP  
 056      SSRP  
 606      SSRP  
 265      28.84%



CAND FEES		TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
-----------	--	--------------------	---------------------	------------------------------	--------

1		-	13,518		
1		-	10,306		
3		-	9,533		
3		-	2,366		
3		-	124,259		
3		-	1,816		
3		-	774		
3		-	75,705		
3		-	35,000		
3		-	3,525		
3		-	17,684		
3		-	10		
3		-	6,999		
3		-	1,304		
3		-	24		
3		-	8,072		
3		-	69,796		
3		-	70,732		
3		-	2,449		
2		-	21,469		
1		-	1,876		
3		-	-		
3		-	32,444		
3		-	1,500		
7		-	31,092		
3		-	128		
3		-	100		
3		-	1,810		
3		-	3,455		
3		-	149,684		
2		-	697,430	32.05%	
5		-	8,501		VMASC
3		-	4,284		VMASC
1		-	23,218		VMASC
2		-	36,003	32.90%	

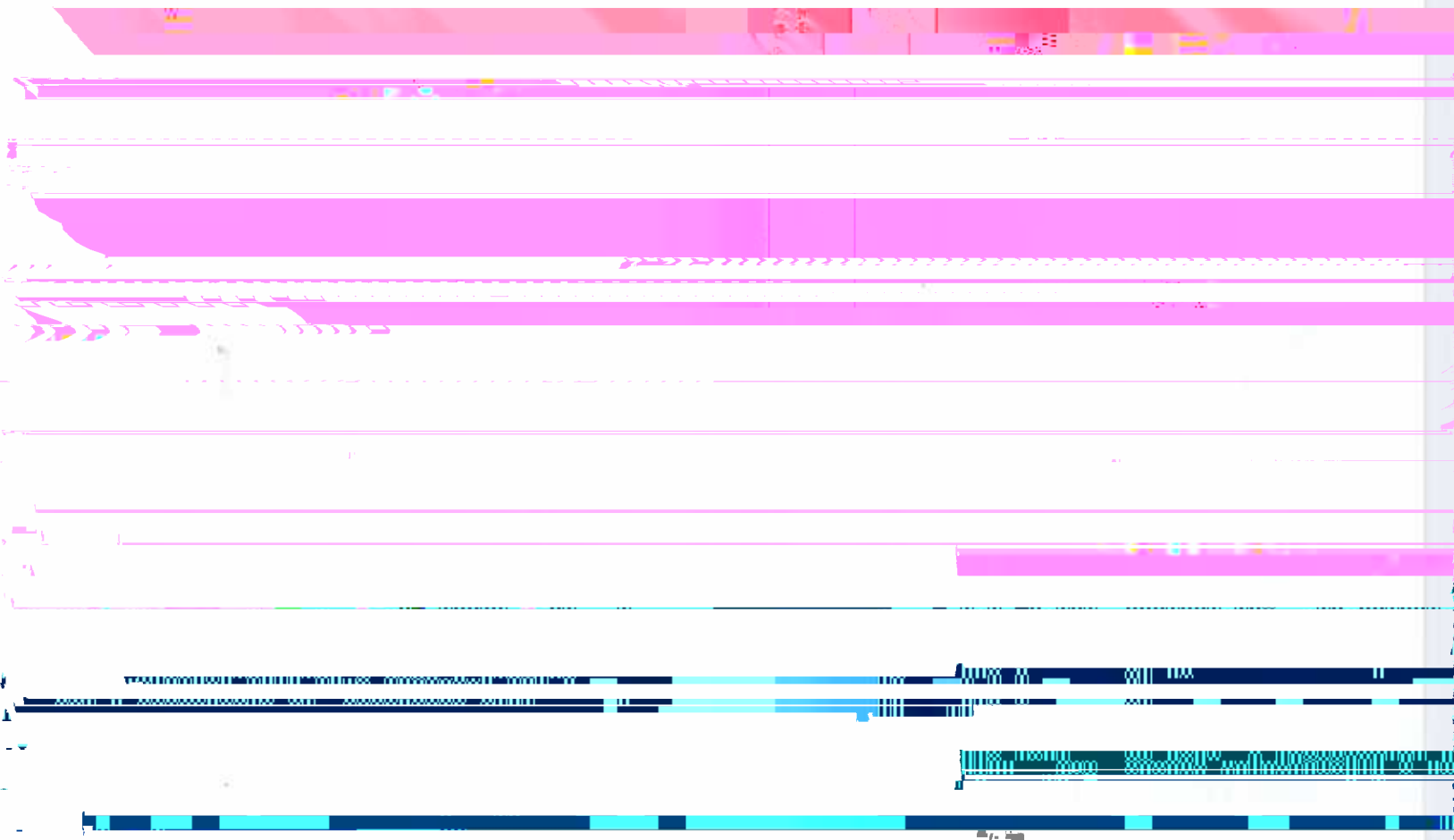
EFFECTIVE INCIDENT COST RATE	CENTER
------------------------------------	--------

5  
0  
0  
0  
0  
6  
4  
4  
5  
1  
7  
5  
0  
3  
7  
4  
1  
21.35%

6  
2  
0  
0  
9  
9  
1  
3  
2  
9  
6  
7  
3  
3  
6  
3  
0  
7  
9  
5  
9  
1  
6  
9  
9  
3  
5  
6  
3  
0  
0  
5  
2  
0  
0  
0  
6

0  
35.8%  
19  
27.12%

ENTER



2. AND FEES		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
\$	TOTAL SPECIAL FEES	39,204		VMASC
-	-	112,817		VMASC
-	-	167,867		VMASC
-	-	42,308		VMASC
-	-	62,606		VMASC
-	-	38,620		VMASC
-	-	57,264		VMASC
-	-	2,268		VMASC
-	-	25,019		VMASC
-	-	31,533		VMASC
-	-	81,406		VMASC
-	-	50,875		VMASC
-	-	163,828		VMASC
-	-	46,480		VMASC
-	-	48,990		VMASC
-	-	48,981		VMASC
-	-	71,586		VMASC
-	-	36,767		VMASC
-	-	37,500		VMASC
-	-	7,034,562	22.52%	
-	-	13,821		CBE
-	-	2,116		CBE
-	-	33,919		CBE
-	-	1,722		CBE
-	-	7,912		CBE
-	-	59,430	25.90%	
-	-	217		
-	-	140,966		
-	-	141,183	42.00%	
-	-	13,325		
-	-	299		
-	-	233		
-	-	13,857	40.10%	
\$	\$	7,360,742	22.48%	
\$	72,450	\$ 31,675,474	21.49%	

EFFECTIVE INDIRECT COST RATE	CENTER
------------------------------------	--------

17	VSGC
31	VSGC
70	VSGC
12	VSGC
76	VSGC
99	VSGC
00	VSGC
33	VSGC
14	VSGC
15	VSGC
37	VSGC
38	VSGC
39	VSGC
30	VSGC
00	VSGC
17	VSGC
08	VSGC
11	VSGC
39	VSGC
33	VSGC
00	VSGC
11	VSGC
14	VSGC
00	VSGC
37	VSGC
06	VSGC
09	VSGC
15	VSGC
00	VSGC
00	VSGC
00	VSGC
35	VSGC
16	VSGC
34	VSGC
00	VSGC
34	VSGC
34	VSGC
00	VSGC
00	VSGC
00	VSGC
38	VSGC
00	VSGC
18	VSGC
12	13.17%
13	NUTN
13	0.00%
16	ACL
16	4.00%
19	VTC
15	
10	
14	7.97%

STANDARD FEES	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
	-	241,294		VCSFA
	-	(2,895)		VCSFA
	-	44,895		VCSFA
	-	92,091		VCSFA
	-	1,126		VCSFA
	-	126,898		VCSFA
	-	973		VCSFA
	-	(871)		VCSFA
	-	24,686		VCSFA
	-	16,321		VCSFA
	-	18,871		VCSFA
	-	37,772		VCSFA
	-	130,000		VCSFA
	-	103,351		VCSFA
	-	41,800		VCSFA
	-	38,275		VCSFA
	-	82,334		VCSFA
	-	106,207		VCSFA
	-	14,121		VCSFA
	-	469,945		VCSFA
	-	13,872		VCSFA
	-	2,406		VCSFA
	-	100,550		VCSFA
	-	49,780		VCSFA
	-	35,751		VSFAI
	-	44,389		VSFAI
	-	26,431		VSFAI
	-	1,860,233	7.98%	
	-	288,250		MIST
	-	763,254		MIST
	-	1,028,306		MIST
	-	32,899		MIST
	-	57,100		MIST
	-	11,727		MIST
	-	11,038		MIST
	-	2,192,574	29.66%	
	\$ -	\$ 8,102,872	15.34%	
	\$ 72,450	\$ 39,778,346	20.19%	

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

25

ty Reported as

e Department

007





CT	EFFECTIVE INDIRECT COST RATE	CENTER
----	------------------------------------	--------

D1		VMASC
90		VMASC
79		VMASC
10		VMASC
30		VMASC
13		VMASC
12		VMASC
39		VMASC
39		VMASC
37		VMASC
19		VMASC
36		VMASC
-		VMASC
56		VMASC
37		VMASC
30		VMASC
34		VMASC
18		VMASC
18		VMASC
32		VMASC
-		VMASC
18		VMASC
30		VMASC
34		VMASC
39		VMASC

31 38.14%

37 27.85%

HEDULE 6

S HEDULE 7

**SCHEDULE 6**

**Selected Center Activity**

**Langley Full Scale Tunnel**

**Revenues and Expenditures**

**Fiscal Year 2007 through Fiscal Year 2002**

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

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[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]



CE 7

Team Activity

and Awards Funded

University Units

Fiscal Year 2003

#/ARDS FUNDED	FY 05	FY 04	FY 03
	\$	\$	\$
2,000	2,000	2,000	800
6,000	6,000	6,000	8,000
-	-	-	-
1,100	-	-	-
5,100	-	-	-
(1,000)	-	-	1,000
83,118	102,189	102,189	125,000
488,344	475,979	475,979	653,568
397,675	254,488	254,488	300,261
-	2,303	-	-
3,000	-	-	-
972,579	\$ 842,974	\$ 1,096,629	
15.37%	-23.27%	2.47%	
4,827	\$ 3,285	\$ 252,000	
-	2,400	10,350	
96,527	32,997	-	
26,731	-	104,694	
98,085	\$ 38,682	\$ 367,044	
153.57%	-89.46%	62.18%	



UNDED		FY 04	FY 03
*12	\$	1,705,867	\$ 2,149,144
*20		333,144	430,533
*27		-	24,669
00		221,500	104,370
		-	5,752
00		161,236	26,550
*07		9,275	100,000
66	\$	2,438,774	\$ 2,835,286
18%		-14.06%	34.88%
*02	\$	2,543,574	\$ 1,676,857
		89,607	-
*92		1,060,892	683,824
*80		721,309	-
*38		130,774	1,950
*48		187,740	302,394
*21		1,145,416	3,430,228
		-	-
*24		488,628	161,862
*88		363,905	233,127
*51		681,400	1,324,447
*12		332,383	569,152
*01		12,379,409	4,708,099
00		90,000	40,000
*57	\$	20,226,037	\$ 13,131,940
18%		54.02%	5.24%



3	7,043
	4,339
	7,752
	9,134
	6,18%
	9,206
	0.84%







