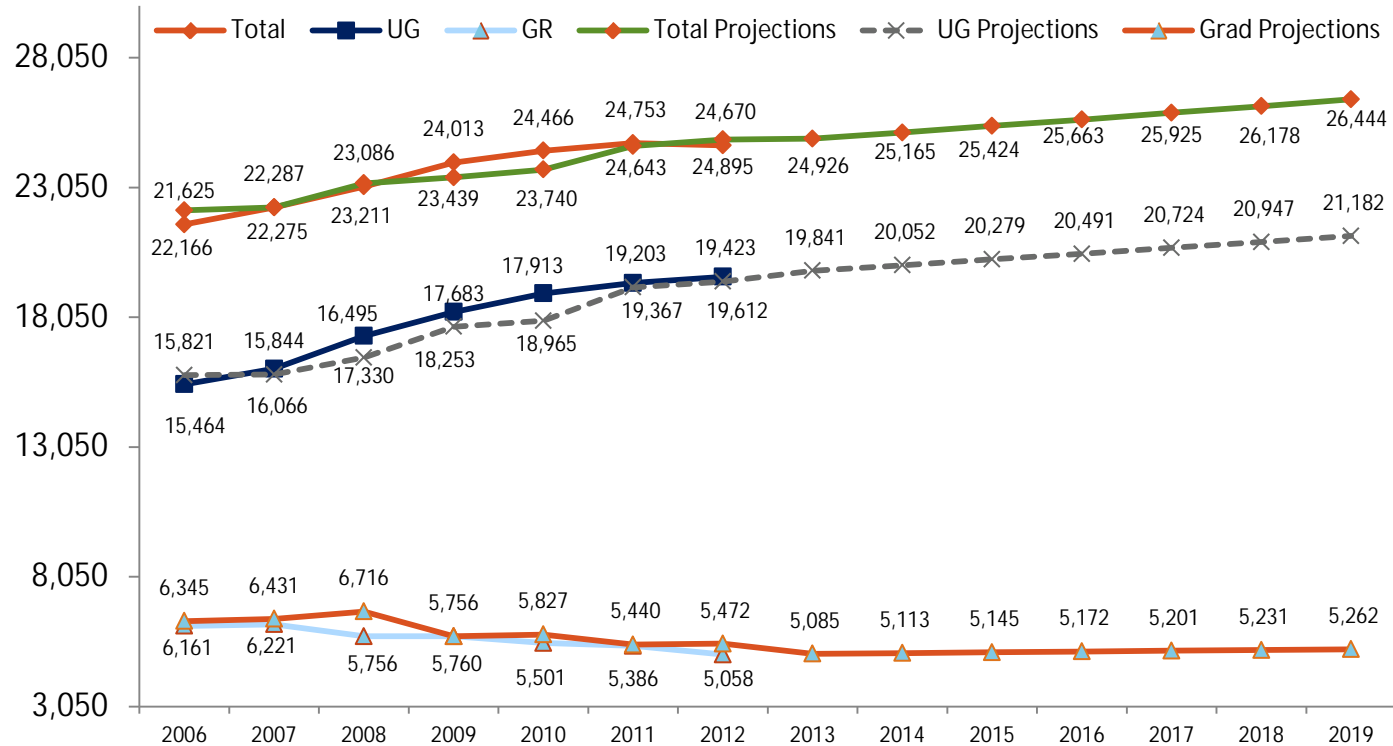




Headcount by Level

Actual and Projected



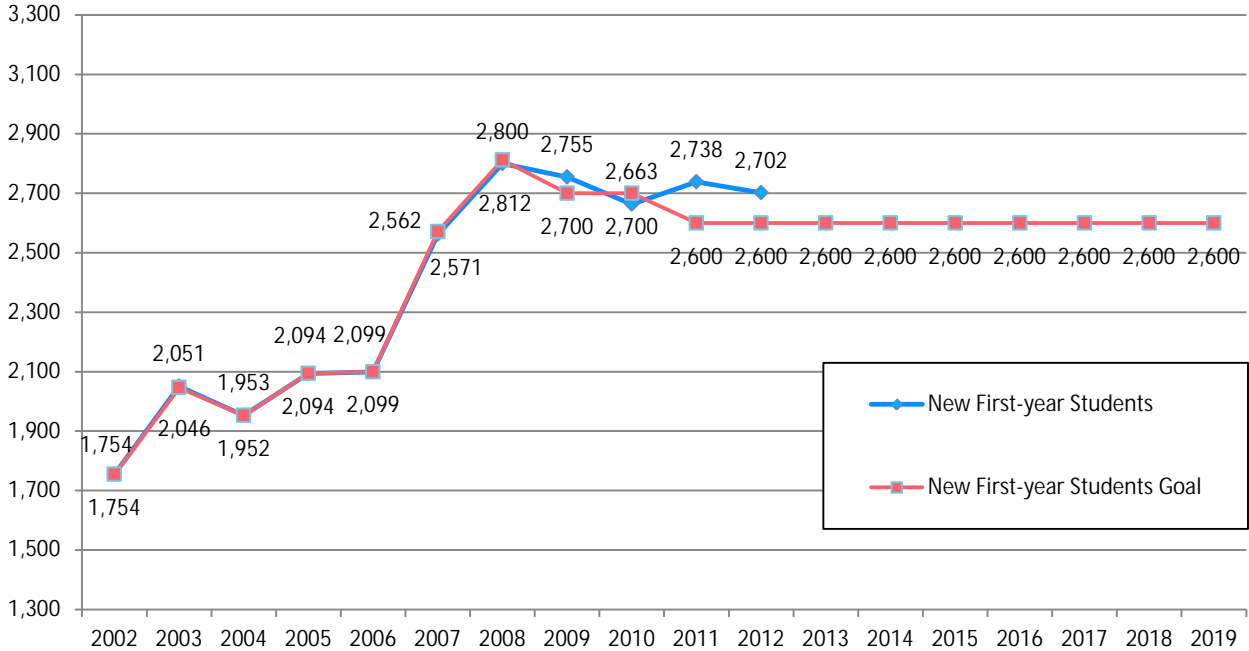
Notes: Headcount trends track progression toward achieving enrollment goals. The trend comparisons provide insight for the likelihood of meeting goals.



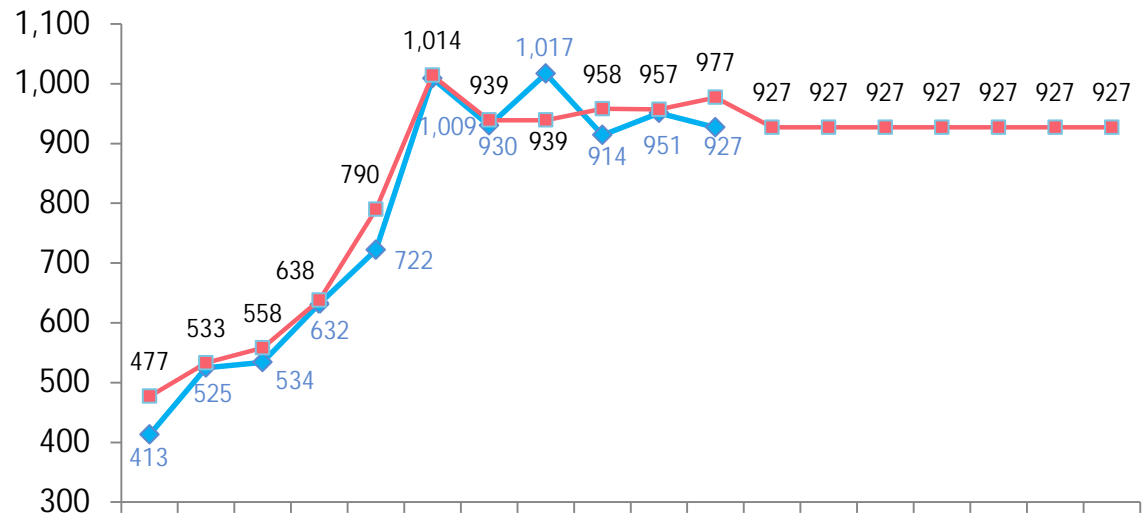


Headcount

Freshman Students



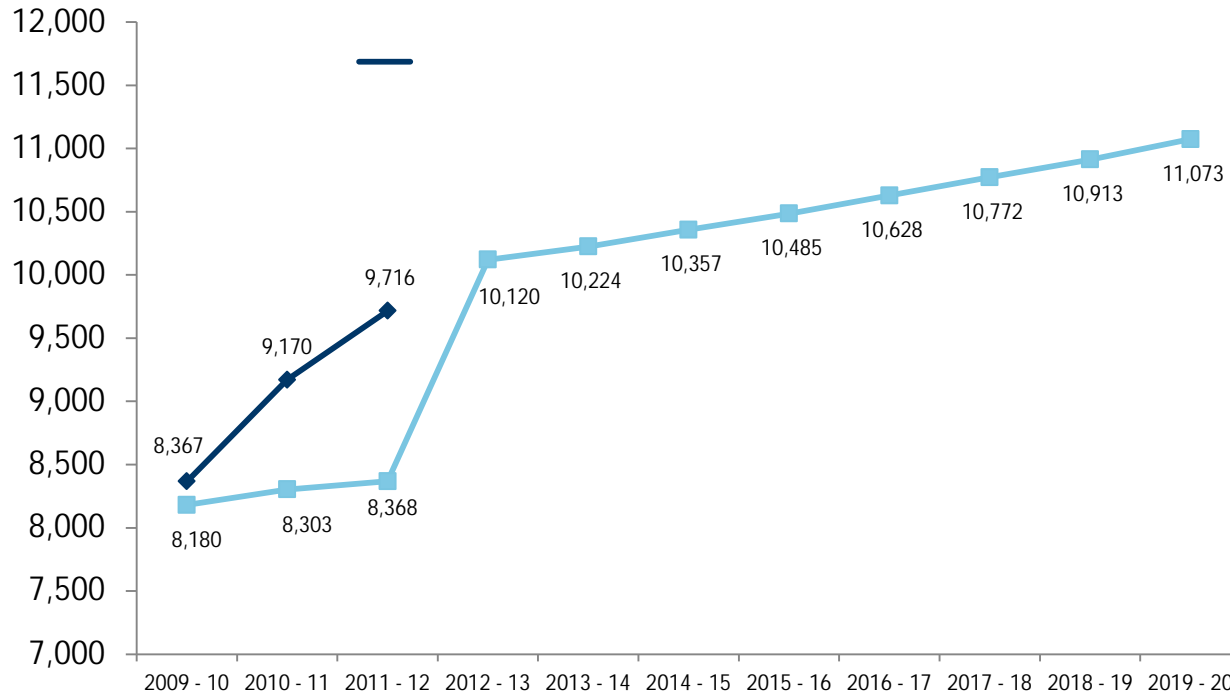
Notes: Enrollment trends track progression toward achieving enrollment goals. The trend comparison provides insight for the likelihood of meeting goals.



Annual In-State Undergraduate Upper Level FTE



Actual and Projected



Notes: Meets 95% of SCHEV-approved biennial enrollment projections for Upper Level FTEs

Freshman Retention

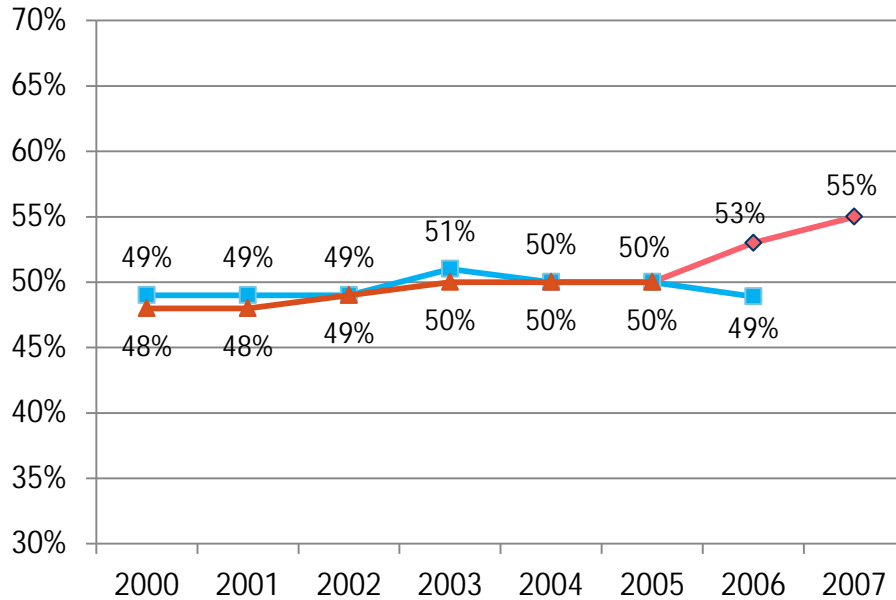
By Year of Entry



Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher

Six-Year Graduation Rate

By Year of Entry



Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks graduation rates. Per the University's 6-year plan, the 6-year graduation rate goal is 55% for the 2007 cohort.



Total Degrees Conferred

By Level



Notes: Doctorates awarded have more than doubled since 2003-04. Ed.S. is merged into Masters



Commonwealth Performance Standards

As of March 31, 2013 (3rd Quarter)



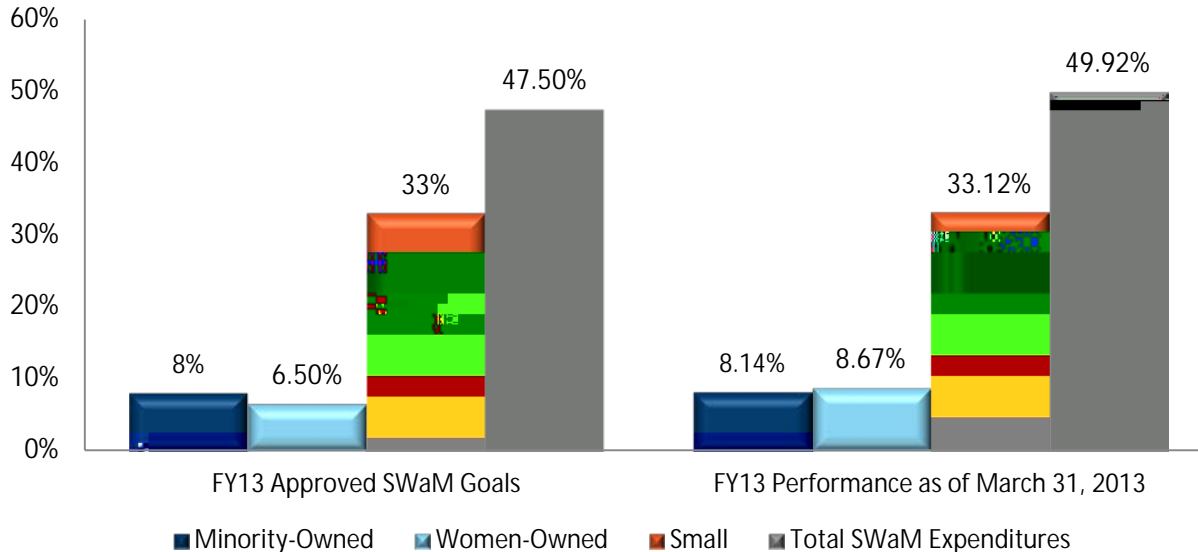
	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables	<10%	1.94% *	
Prompt Payment	>95%	99.67%	
Perkins Loan Outstanding	<20%	2.59%	
Virginia Higher Education Restructuring Act Financial Administrative Standards			
Pass		Fail	

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Restructuring Act, ODU must measure and report the percentage of accounts receivables more than 120 days past due, the percentage of payments in compliance with the Prompt Payment Act and the default rate on Perkins Loans. To be in compliance, the four-quarter average of past due Accounts Receivables must be below 10%, the annual average Prompt Payment percentage must be above 95%, and the Perkins Loan default rate cannot exceed 20% of all loan borrowers. For the current reporting period, ODU is in compliance in each of these categories.

*3rd Quarter FY13 Accounts Receivable data not available at this time; percentage reflects 2nd Quarter FY13

SWaM Performance

Measured as a Percent of Discretionary Spend

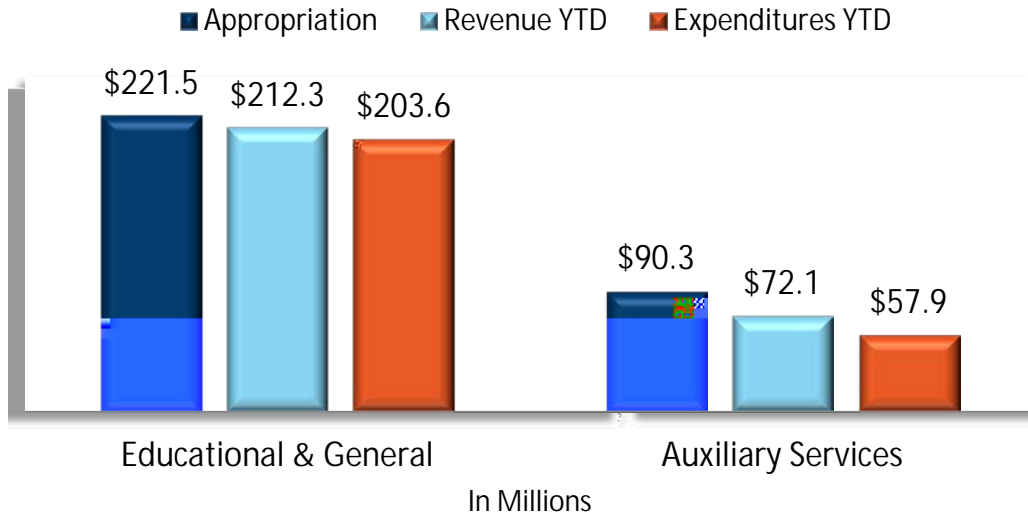


Notes: Under the Virginia Higher Education Restructuring Act, in 2009 institutions were required to receive Board of Visitors approval of annual expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority. The BOV approved the following SWaM goals for FY13: Minority-owned businesses 8%, Woman-owned businesses 6.5%, Small businesses 33%, and Total SWaM 47.5%. For the current reporting period, Old Dominion University has exceeded the goal in the each SWaM category.

Current Operating Funds

Cumulative Revenue and Expenditures

as of April 30, 2013*



Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

Total Expenditure:

Research and Development (R & D)





Jeanne Clery Disclosure



Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics as delineated by the *Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act)*.

The location; whether on campus, in a residence hall, on non campus property, or on public property (i.e. sidewalks, parks, streets, etc.) must be properly defined. Additionally, the type of crime must be properly labeled to coincide with Clery crime definitions.

Clery definitions may vary from the Virginia Criminal Code; therefore the statistics provided for Clery compliance may vary from the University's statistics for the Uniform Crime Report which is submitted yearly to the Virginia State Police.

Crime Data

Offenses	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0



Crime Data for 2012-13

Monthly Comparison to 2012



	Dec 2011	Dec 2012	Jan 2012	Jan 2013	Feb 2012	Feb 2013	Mar 2012	Mar 2013	Total 2012	YTD 2013
Offenses	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0
Sex offense Forcible	0	0	0	0	0	1	2	0	8	1
Sex Offense Non- forcible	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	1	1	0	3	1
Aggravated Assault	0	1	1	0	0	0	0	1	2	1
Burglary	1	1	0	0	3	1	0	1	22	2
Motor Vehicle Theft	1	1	1	0	0	0	2	0	5	0
Arson	0	0	0	0	0	0	0	1	1	1
Arrest Liquor Law Violation	3	3	3	5	0	4	3	2	74	11
Arrest Drug Law Violation	0	3	3	0	0	0	3	0	26	0
Arrest Weapons Law Violation	0	0	0	0	0	0	0	0	2	0
Referrals Liquor Law Violation	96	24	136	32	54	72	34	28	524	132
Referrals Drug Law Violation	8	1	35	10	17	7	19	5	168	22
Referrals Weapons Law Violation		0	0	0	0	0	0	0	2	0
TOTALS	109	34	179	47	74	86	64	38	837	171

Note: As a result of implementing the terms of *Code of Virginia* Section 4.1-317 in the 2012 calculations of alcohol offenses, a single offense could account for multiple violations for Clery reporting purposes.



Total Giving



Foundation	FY 2011	FY 2012	FY-YTD 2013	Goal	Progress
Educational Foundation	\$6,515,288	\$18,393,836	\$12,993,845	\$11,063,156	117%
Athletic Foundation	\$4,448,947	\$10,253,029	\$6,173,080	\$6,043,792	102%
Total	\$10,964,235	\$28,646,275	\$19,166,925	\$17,106,948	112%

Notes: Total giving includes the sum total of all contributions (pledges, gifts, expectancies, and pledge potentials) made by all the constituents towards educational and athletic foundations. Total giving is the central measure of success for every fundraising activity. Giving is constantly monitored and tracked. This measure helps us to strategize our moves/plans to reach our goals. The goal is to raise 10% more than the total of the average of the last three years. FY is fiscal year (July 01-June 30). YTD is year-to-date.

Planned Giving: Educational and Athletic Foundation



FY 2011	FY 2012	FY-YTD 2013	Goal	Progress
\$2,892,003	\$9,970,097	\$4,954,000	\$4,276,737	116%

Notes: Planned giving is an area of fundraising that refers to specific gift types that can be funded with cash, equity, or property. Planned gifts are gifts that require more planning, negotiation and counsel than many other gifts. This program involves several layers of marketing and planning with a focus on future cash flow for the University. The dollars raised through this program is an effective measure of the success of our marketing and other fundraising efforts. The goal for Planned Giving is a quarter of the goal for Total Giving.



College	FY 2011	FY 2012	FY-YTD 2013	Goal	Progress
Arts & Letters	\$2,276,969	\$4,697,036	\$2,539,296	\$2,889,648	99%
Business	\$287,676	\$281,721	\$620,958	\$274,583	226%
Education	\$135,767	\$1,266,090	\$122,22.25 0 Td()	JEMC /P <</MCID 81 >>BD4 Tw 9.343 0 Td(\$122,)4(22	
			Edu5 252 -0.004 Tw1144 01510(n)JJO Tc 0 Tw 4.054 0 Td()	JEM1 <</MCID	

Donor Counts



Foundation	FY 2011	FY 2012	FY-YTD 2013	Goal	Progress
Educational Foundation	6,647	6,430	5,421	6,502	83%
Athletic Foundation	3,257	2,785	3,761	2,861	131%
Total	9,904	9,215	9,182	9,364	98%

Notes: Donor counts is the number of constituents who made contributions in a specific fiscal year, irrespective of the size and



Academic Progress Reports (APR)

Men's Sports



Notes:

1-

Academic Progress Reports (APR)

Women's Sports

Sport	2008-09	2009-10	2010-11	2011-12	4-Year Avg.
Basketball	935	923	891	1000	953
Field Hockey	1000	1000	987	1000	997
Golf	1000	1000	1000	1000	1000
Lacrosse	1000	978	978	1000	992
Rowing	1000	970	987	991	987
Soccer	989	989	1000	1000	995
Swim/Dive	938	983	944	1000	966
Tennis	958	1000	1000	957	979
APR Minimum					930*

Notes:

1-The NCAA developed the Academic Progress Report (APR) to track a university's commitment to enhancing the student-athlete's potential of earning their undergraduate degree. The



Grade Point Averages

Full-Time Undergraduate Student-Athletes v. All Students



Fall 2012	N	Fall 2012 GPA	Cumulative GPA
Student-Athletes	472	2.94	2.95
All Students	14,949	2.70	2.79

- 133 student-athletes (28%) earned Dean's List Honors during Fall 2012 semester.
- Of the 472 Fall 2012 student-athletes, 18 (4%) earned a 4.0 semester GPA, and 244 (52%) earned a 3.0 or higher semester GPA.
- 8 teams (Lacrosse, Men's Golf, Women's Swimming, Field Hockey, Rowing, Women's Golf, Men's Soccer) had Fall 2012 semester GPA's of 3.0 or better