

# Board of Visitors Dashboard

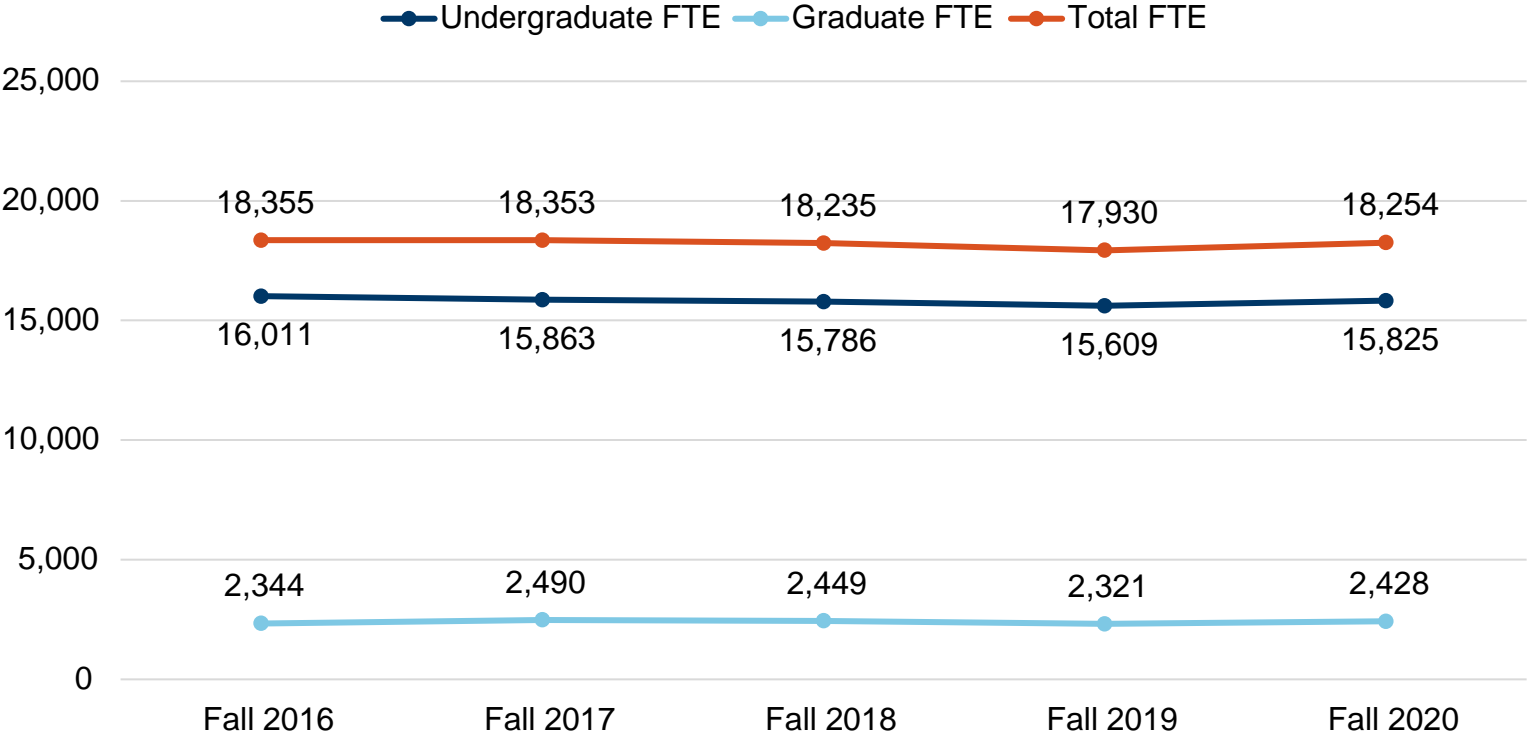
December 10, 2020





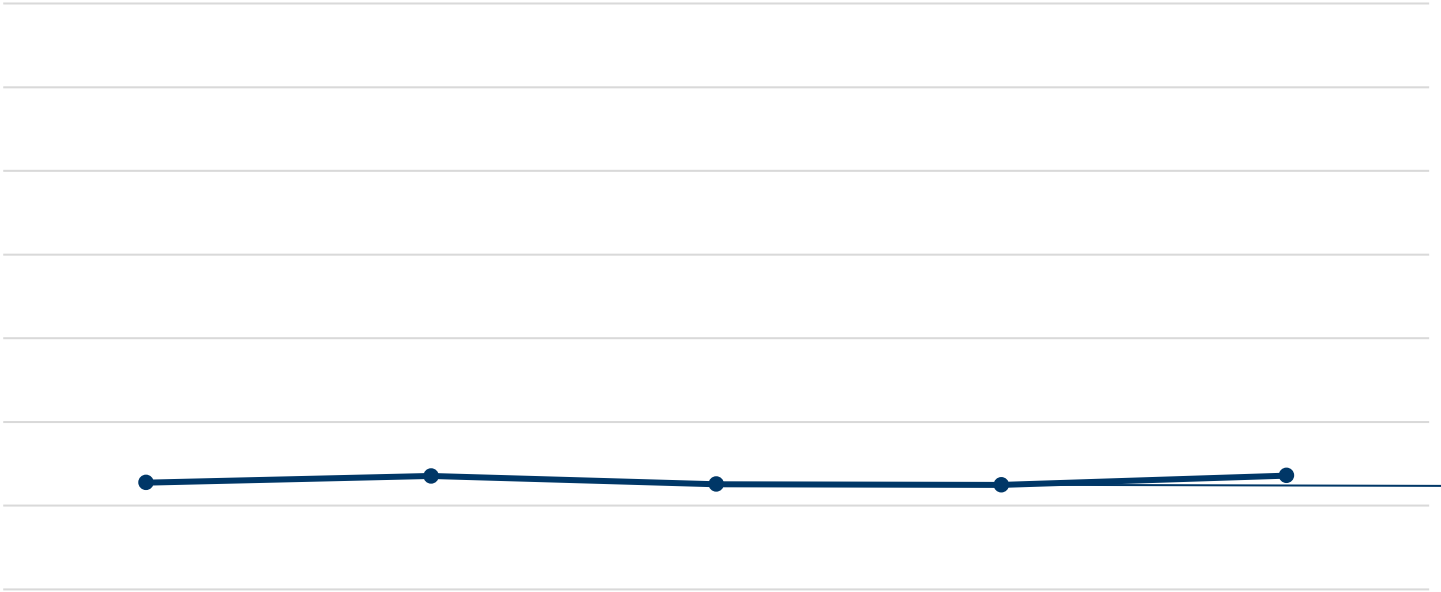
# Full-Time Equivalent (FTE)

## By Level



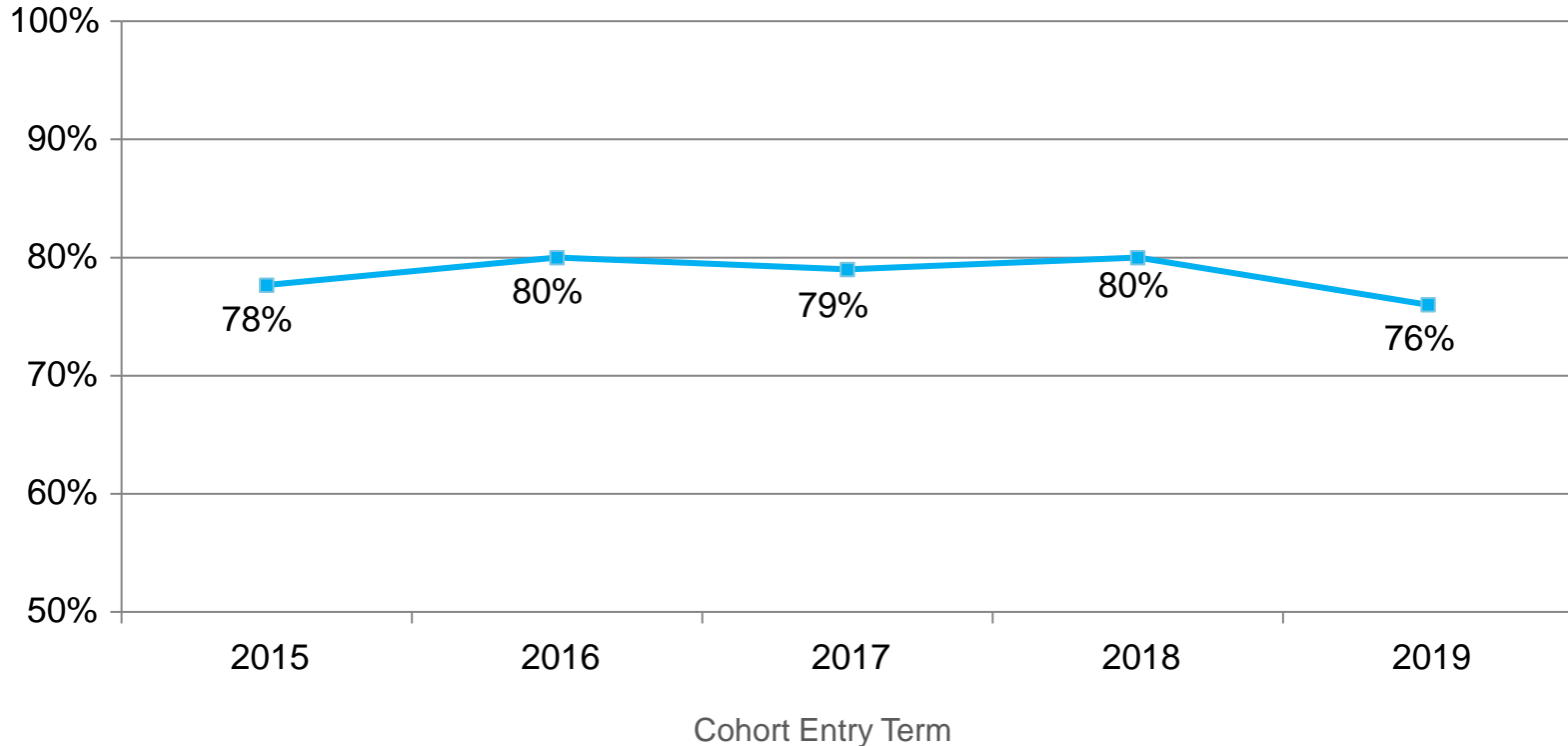
Note: Fall 20 FTE represents student FTE as of institutional census. The official FTE will be based on R16 course calculations.

Source: Office of Institutional Research



# Freshman Retention

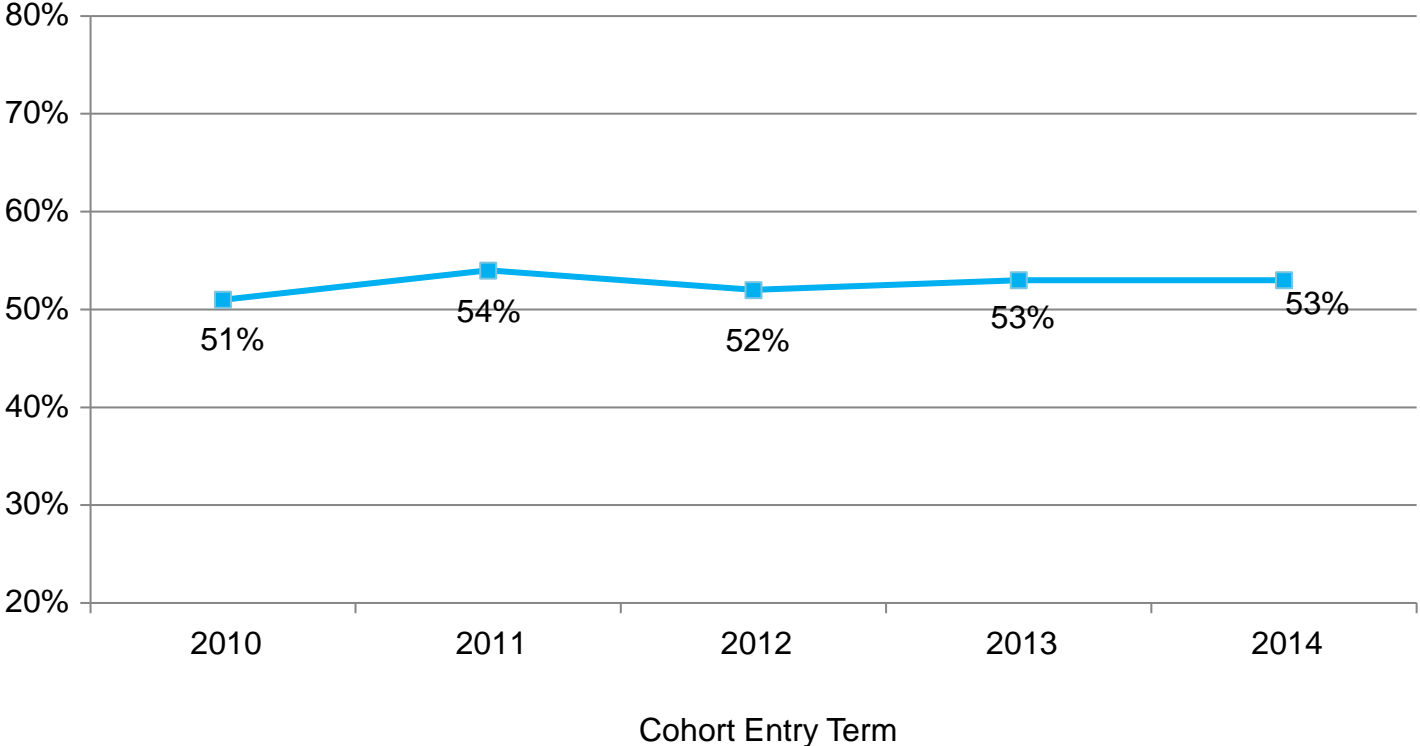
## By Year of Entry



Notes First time, full-time, degree-seeking students—first-to-second year (fall-to-fall) persistence

# Six-Year Graduation Rate

## By Year of Entry







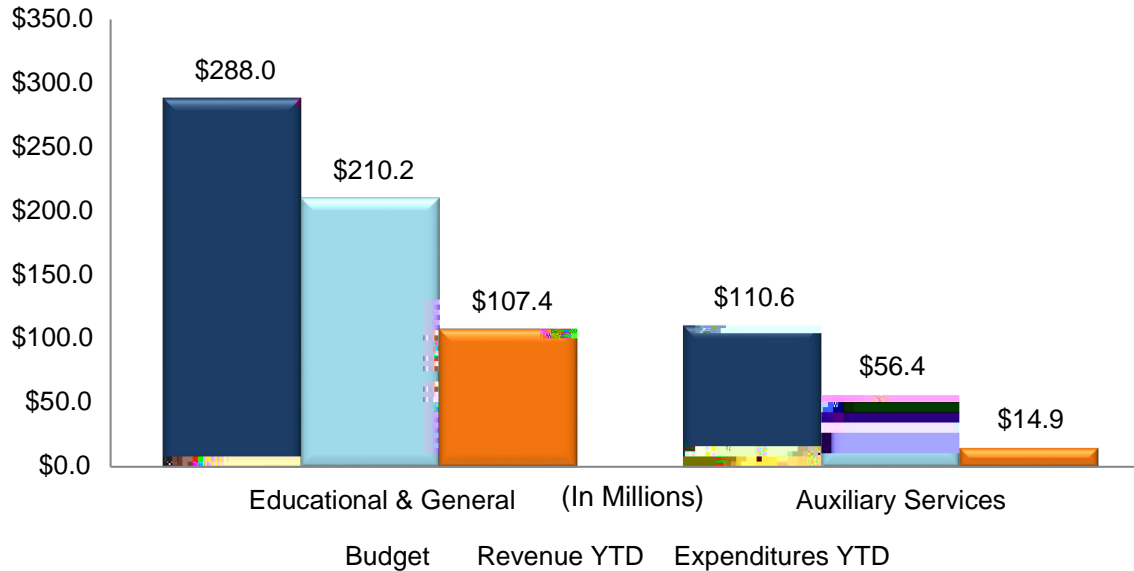






# Current Operating Funds

## Cumulative Revenue and Expenditures as of October 31, 2020



Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

\*Does not include restricted grants, contracts or gifts

# Operating Budget Changes

As of October 31, 2020

	Operating Budget & Plan	Current Operating Budget	Variance
Education& General	\$288,018	\$288,018	







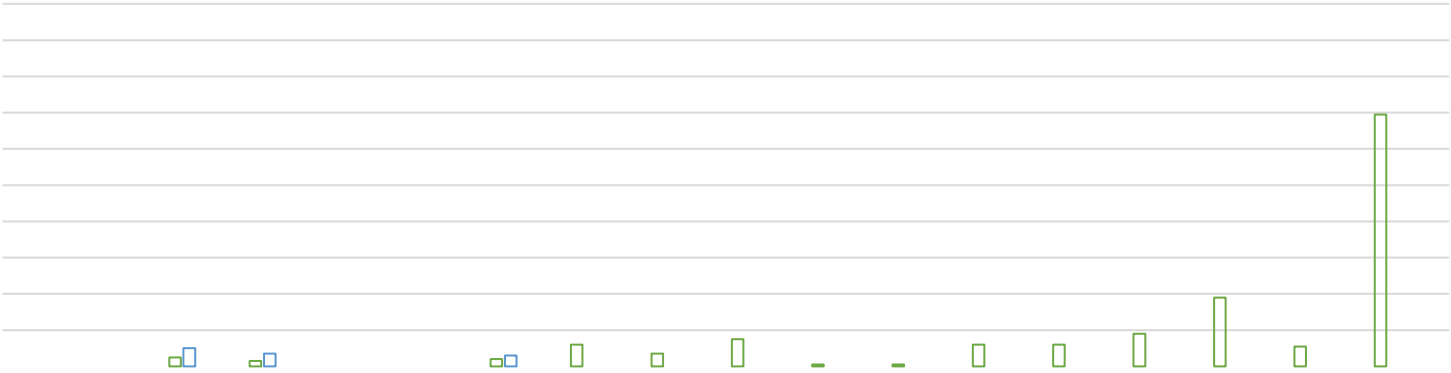




Crime Classification	2016	2017	2018	2019	2020
Murder/Non-Negligent Manslaughter	0	0	0	0	0
Manslaughter by Negligence	0	0	0	0	0
Rape	5	10	10	8	0
Fondling	3	7	2	8	3
Incest	0	0	0	0	0
Statutory Rape	0	0	0	0	0
Robbery					

03







Lafayette  
River

LARCHMONT

Larchmont Apartments

W 49th St

W 42nd St

Chick-fil-A

HIGHLAND PARK

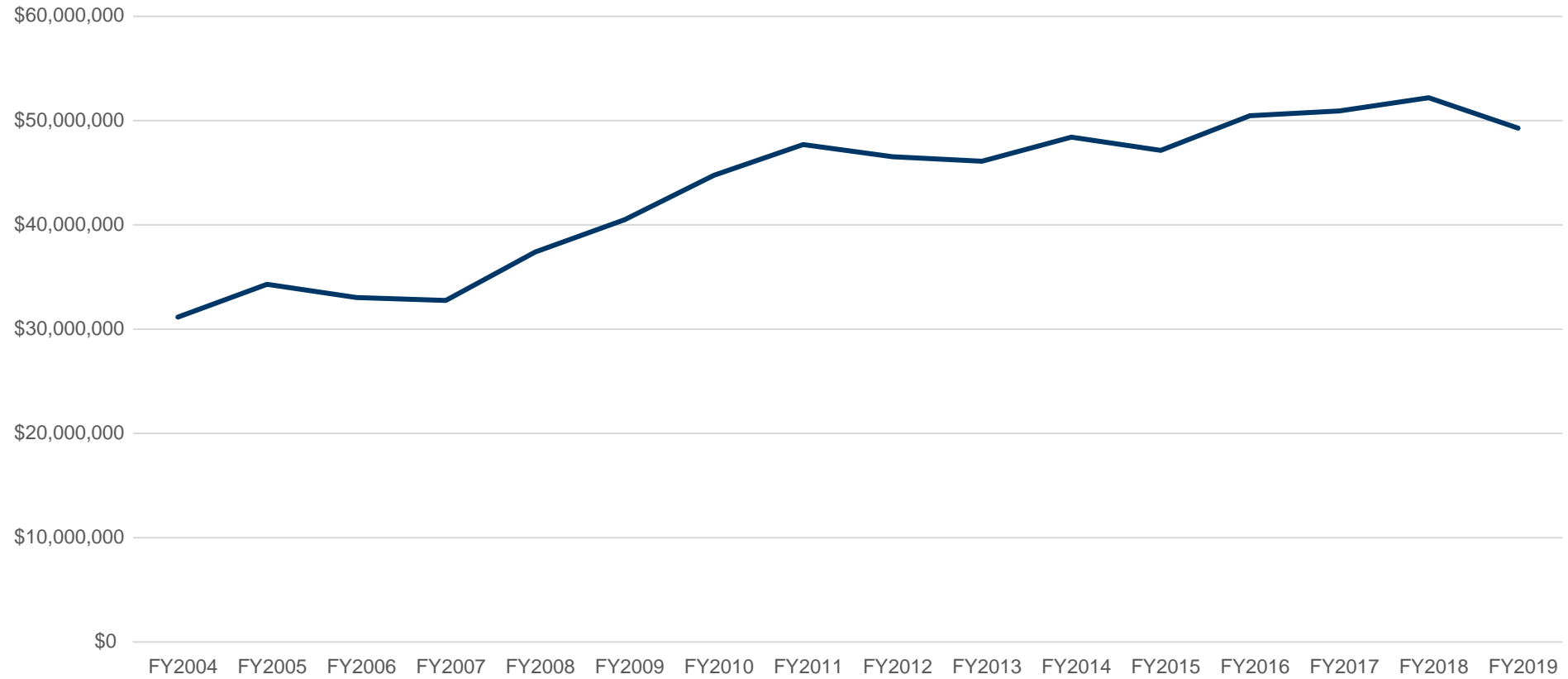
Convocation Center

W 31st St

W 35th St



# Research & Sponsored Program Expenditures





# Fundraising Initiative Totals

	Total	Goal	Progress

Effective– November 30, 2020

Notes: Fundraising Initiative totals beginning July 2016



# Foundations

Foundation			

Effective– November 30, 2020

Notes: Fundraising Initiative totals beginning July 2016

# Colleges

	Academic Enhancement	Scholarships	Student Success	Total	Goal	Progress
Batten College of Engineering & Technology	\$2,719,362	\$2,823,508	\$253,080	\$5,795,950	\$27,000,000	21%
College of Arts & Letters	\$3,536,317	\$1,455,730	\$1,016,417	\$6,008,464	\$8,000,000	75%
College of Health Sciences	\$1,040,129	\$4,273,673	-	\$5,303,802	\$11,250,000	47%
College of Sciences	\$2,167,285	\$1,093,422	\$2,700	\$3,263,407	\$8,500,000	38%
Darden College	\$1,250,000	\$1,250,000	\$1,250,000	\$3,750,000	\$10,000,000	37%

Effective— November 30, 2020

Notes: Fundraising Initiative totals beginning July 2016