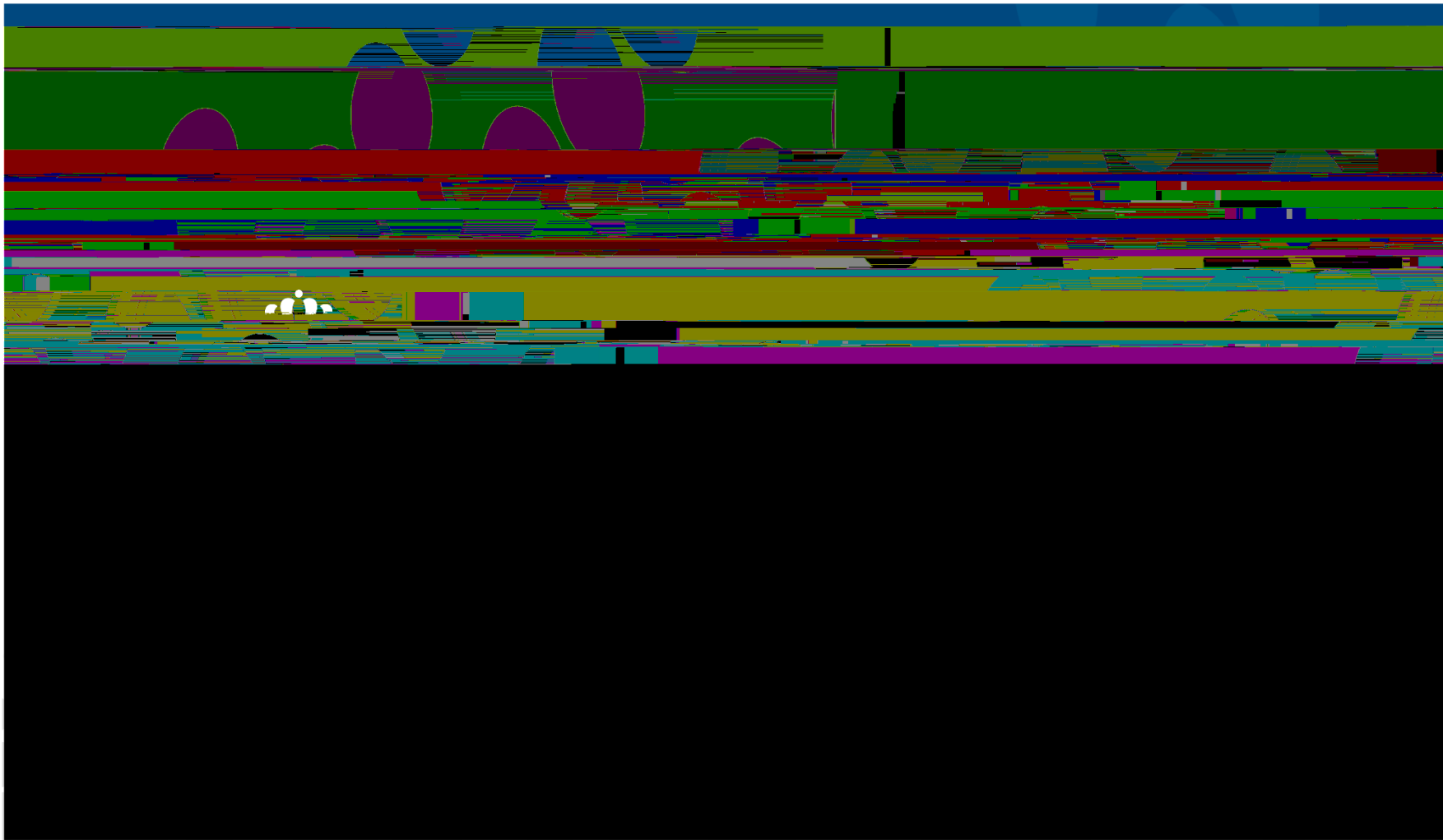


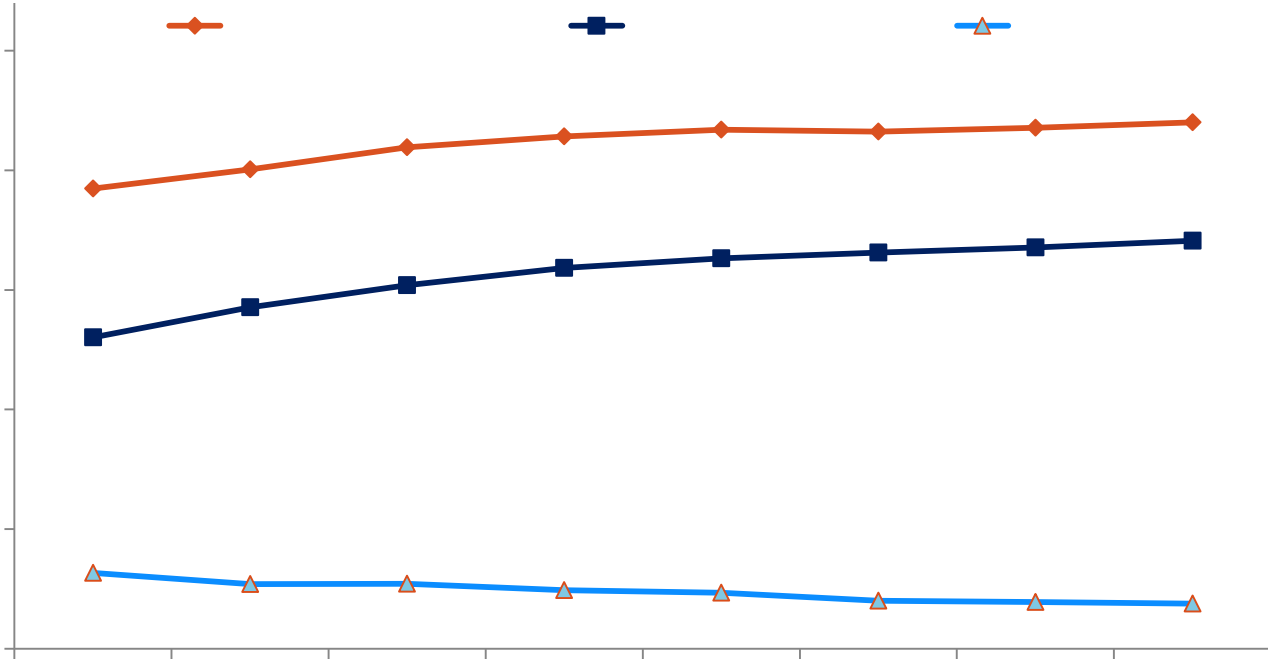


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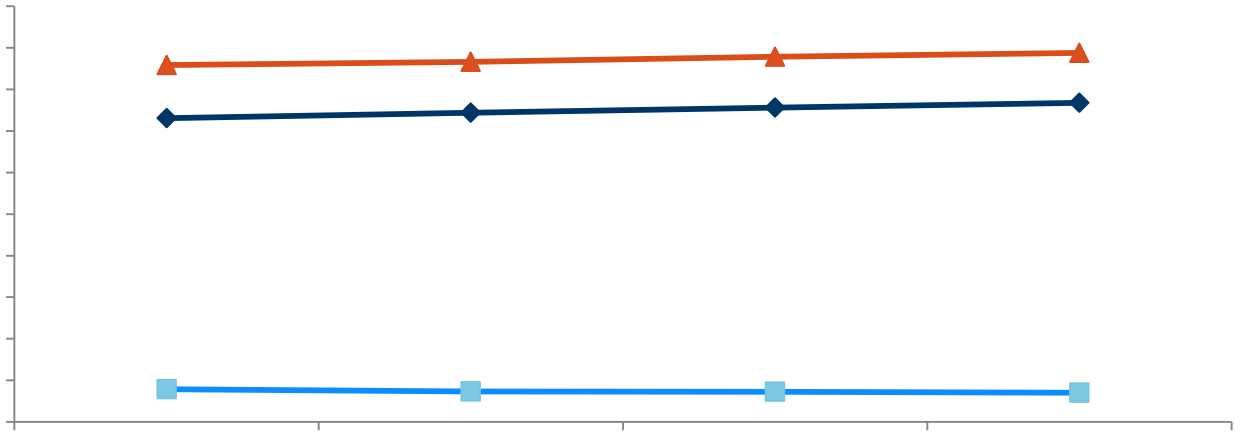
IDEA FUSION





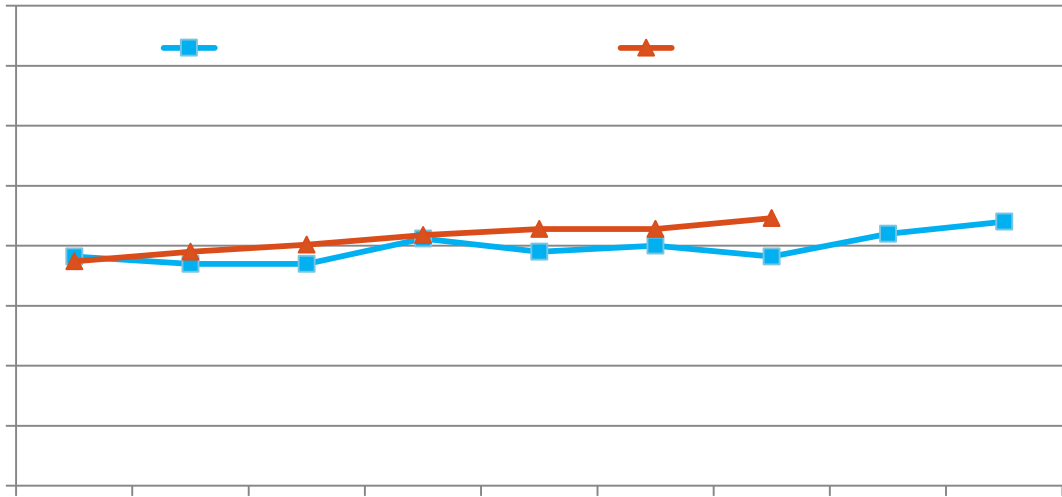
Notes:

Source:



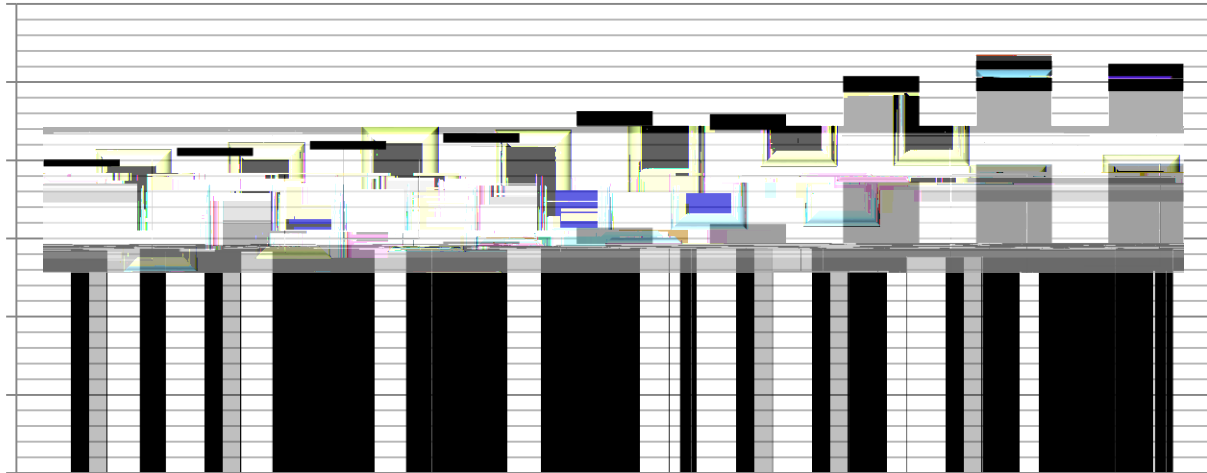
Notes:

Source:



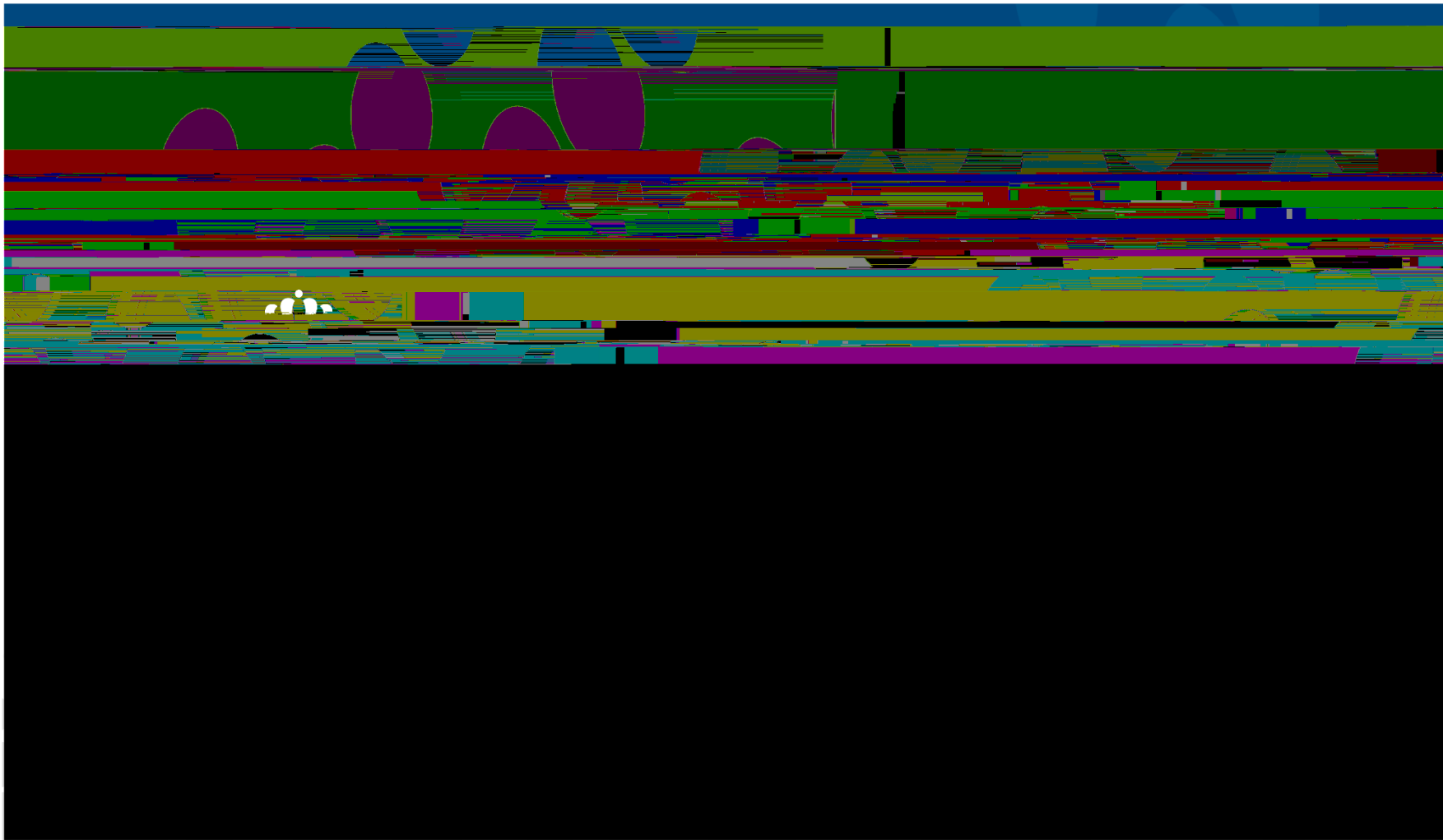
Notes:

Source:



Notes:





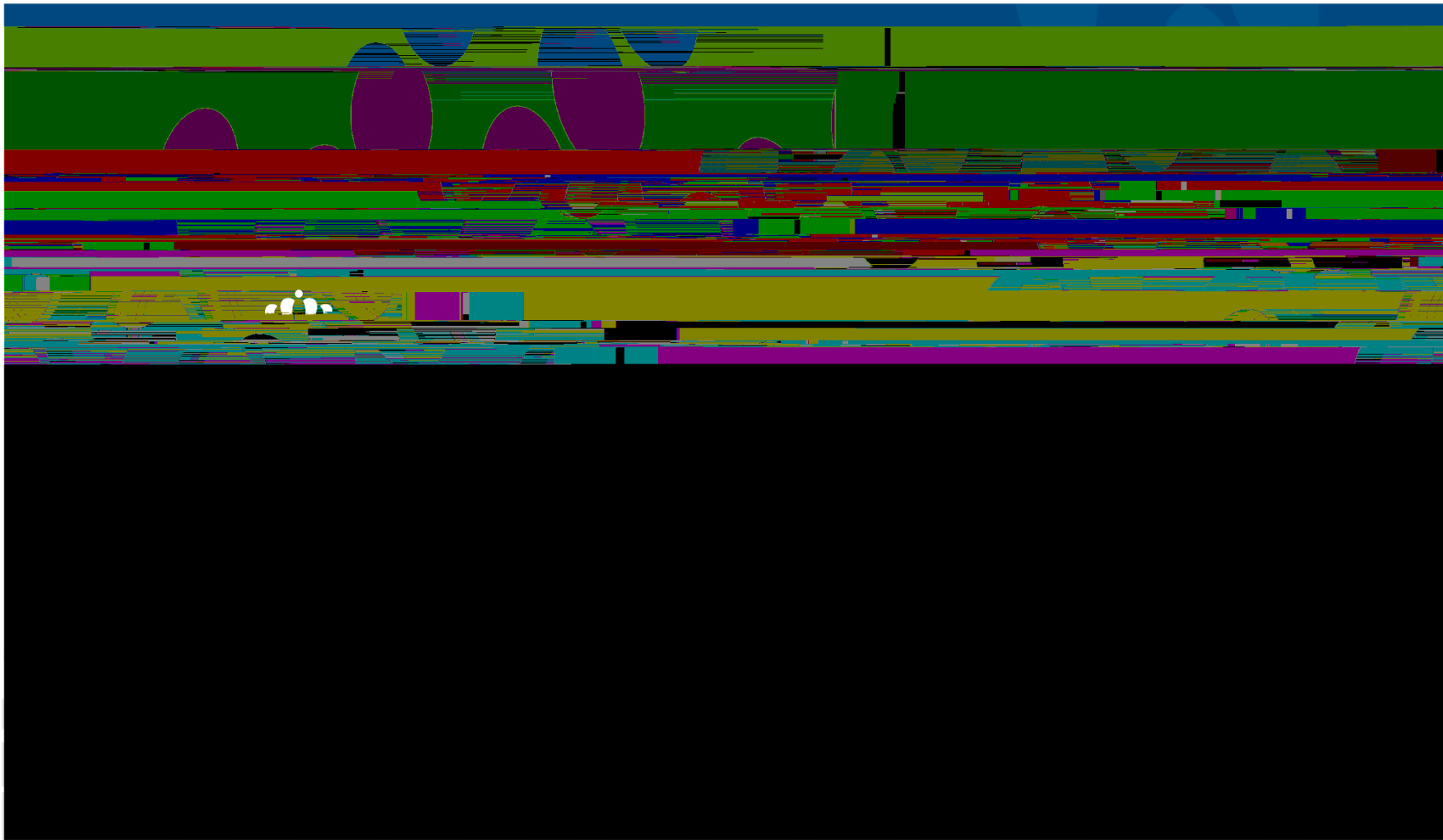


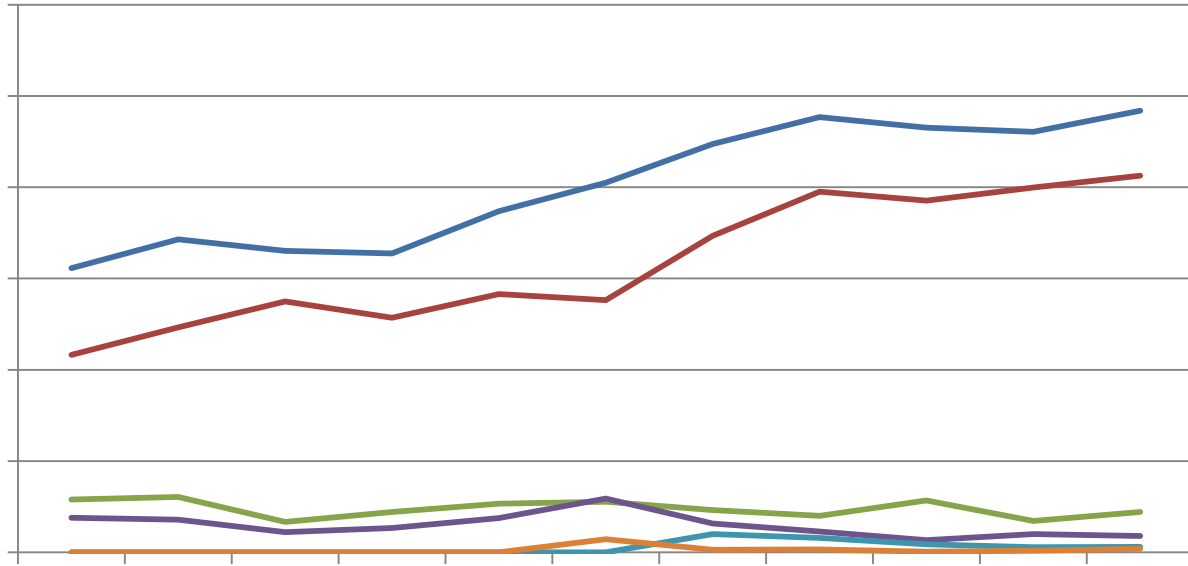


	Operating Budget & Plan	Current Operating Budget	Variance

The \$2.2M variance in E&G funds reflects the 2% budget reduction following the Board's approval of the Operating Budget at its meeting in September.











Offenses	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offense Forcible	7	0	1	8	5	0	1	6	10	0	0	10
Sex Offense Non- Forcible	0	0	0	0	0	0	0	0	1	0	0	1
Robbery	0	0	2	2	3	0	2	5	4	0	0	4
Aggravated Assaults	0	0	3	3	2	0	4	6	5	0	1	6
Burglary	22	0	0	22	28	0	0	28	10	0	0	10
Motor Vehicle Theft	4	0	1	5	4	0	0	4	5	0	0	5
Hate Crimes	0	0	0	0	0	0	0	0	0	0	0	0
Arson	1	0	0	1	1	0	0	1	0	0	0	0
Arrest Liquor Law Violation	59	0	18	77	35	0	19	54	16	0	6	22
Arrest Drug Law Violations	21	0	7	28	16	0	2	18	22	0	2	24
Arrest Weapons Law Violations	0	0	2	2	1	0	0	1	3	0	0	3
Referrals Liquor Law Violations	530	0	1	531	378	0	0	378	258	0	0	258
Referrals Drug Law Violations	177	0	0	177	124	0	0	124	229	0	2	231
Referrals Weapons Law Violations	2	0	0	2	2	0	0	2	1	0	3	4
Dating	4											



Notes:

- 1)
- 2)





Foundation	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Total			\$9,271,281		39%

Effective – March 31, 2015

Notes:



FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
		\$215,000		7%

Effective – March 31, 2015

Notes:



Solicitation Type	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Total			\$4,489,425		54%

Effective – March 31, 2015

Notes:



College	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Total			\$3,950,879		33%

Effective – March 31, 2015

Notes:



Foundation	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Total			5,952		60%

Effective – March 31, 2015

Notes:







FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
		\$1,965,000		65%

Effective – May 31, 2015

Notes:



Solicitation Type	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress









Notes:

1-

2-

3-

	2010-11	2011-12	2012-13	2014-15	4-Year Avg.
					972
					993
					990
					995
					991
					997
					968
					981
					930*

Notes:
1-





Fall 2014	N	Fall 2014 GPA	Cumulative GPA



Spring 2015	N	Spring 2015 GPA	Cumulative GPA

