



Board of Visitors Dashboard

December 4, 2014

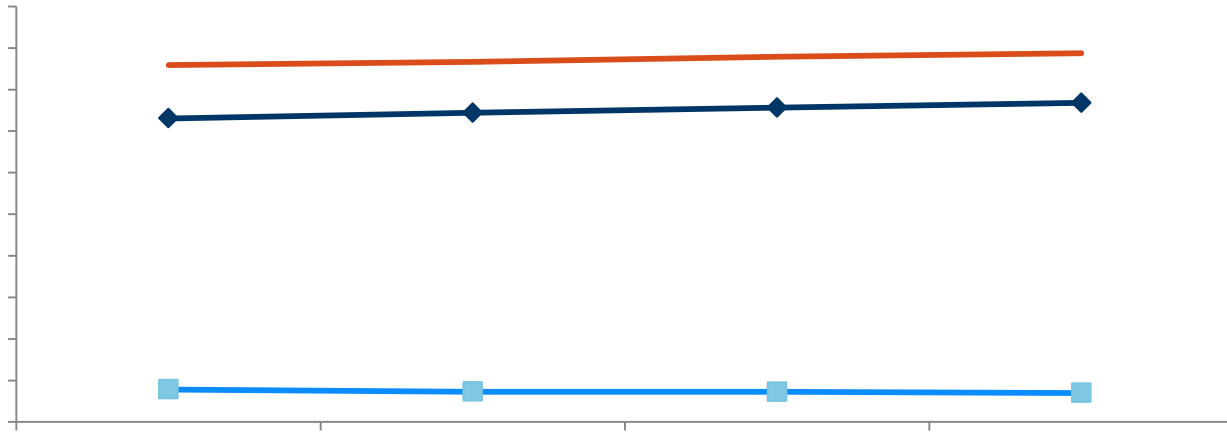


Headcount

By Level



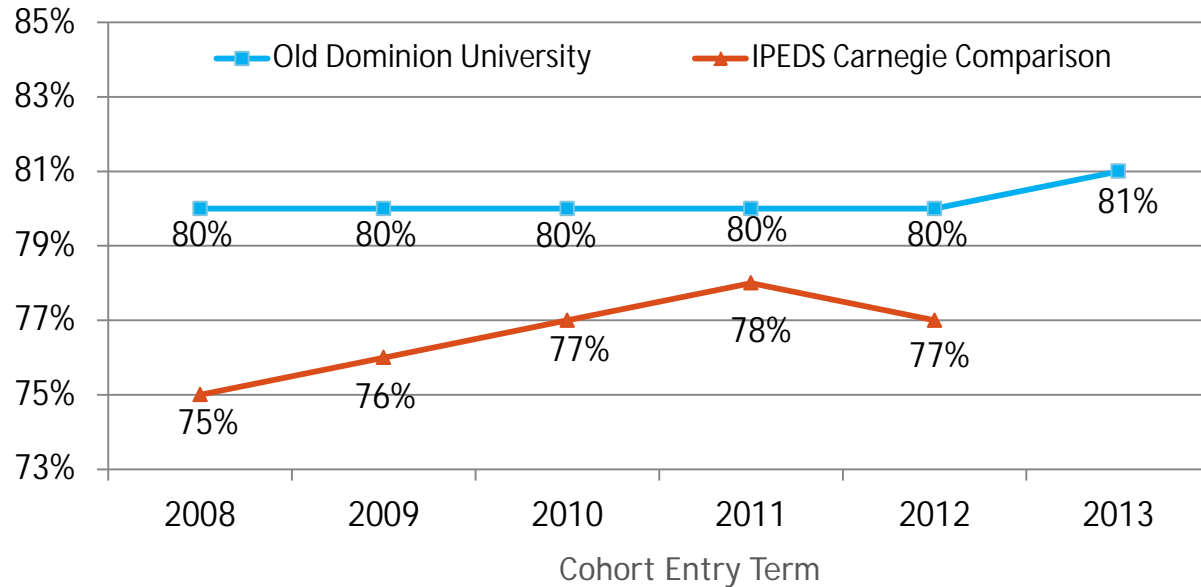
Notes: Headcount trends track progression.





Freshman Retention

By Year of Entry



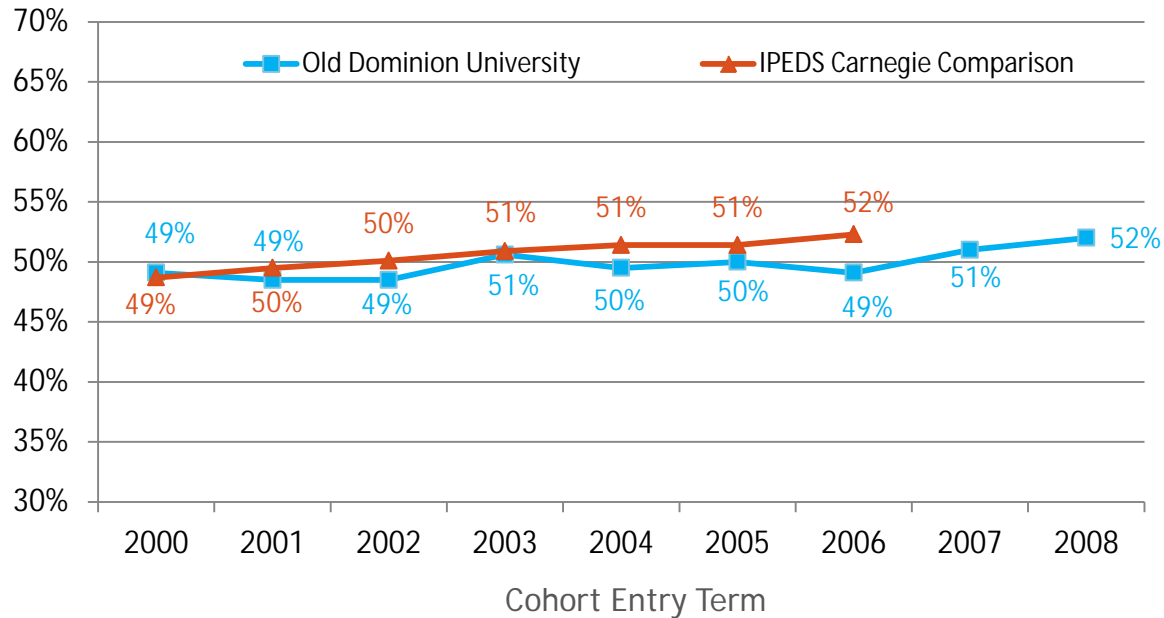
Source:

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks first to second year (fall to fall) persistence.



Six-Year Graduation Rate

By Year of Entry



Source: Office of Institutional Research

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks graduation rates.



Total Degrees Conferred Totrre2 :

By Level



Science, Technology, Engineering, Math, and Health Professions





Commonwealth Performance Standards

As of September 30, 2014 (1st Quarter)

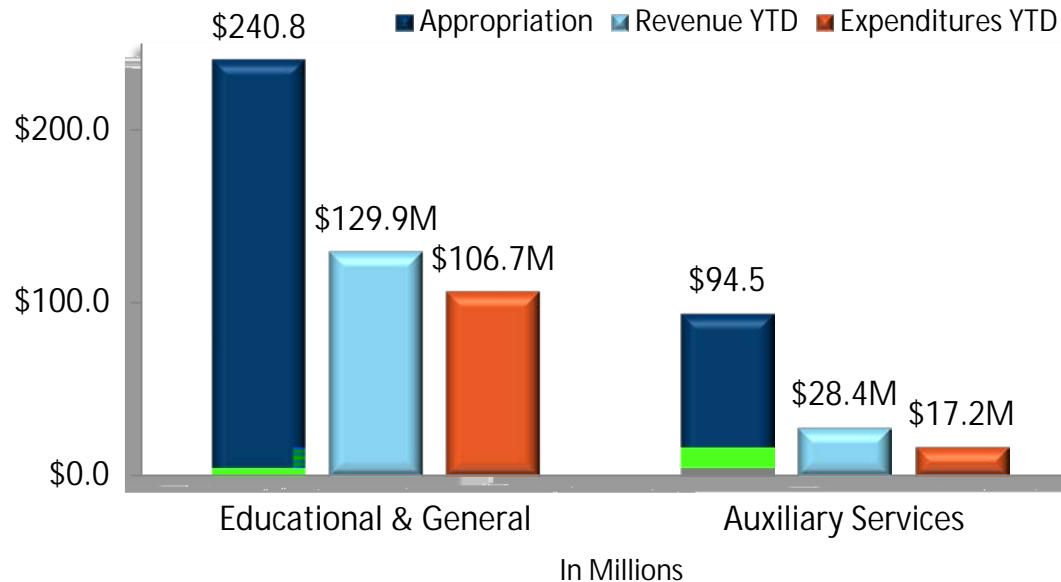


| | Standard | In Compliance | Not in Compliance |
|------------------------------------|-----------|---------------|-------------------|
| Commonwealth Performance Standards | | | |
| Accounts Receivables | <10% <10% | 334%* | |
| Prompt Payment | 100% | | |
| AN 6106 Rebates | | | |
| | | | |
| | | | |
| | | | |

Standard N13rawivlth(c)-2(e)-3(S)2(t)-3(an)2(d)2

Current Operating Funds

Cumulative Revenue and Expenditures as of October 31, 2014



Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

Operating Budget Changes

As of September 30, 2014 (1st Quarter)

| | Operating Budget & Plan | Current Operating Budget | Variance |
|---------------------|-------------------------|--------------------------|----------|
| Education & General | \$264,774 | \$262,543 | \$2,231 |
| Auxiliary Services | \$102,250 | \$102,250 | \$0 |
| (In Thousands) | | | |

The \$2.2M variance in E&G funds reflects the 2% budget reduction following the Board's approval of the Operating Budget at its meeting in September.

Notes: As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of \$250,000 or more.



SWaM Performance

Measured as a Percent of Discretionary Spend

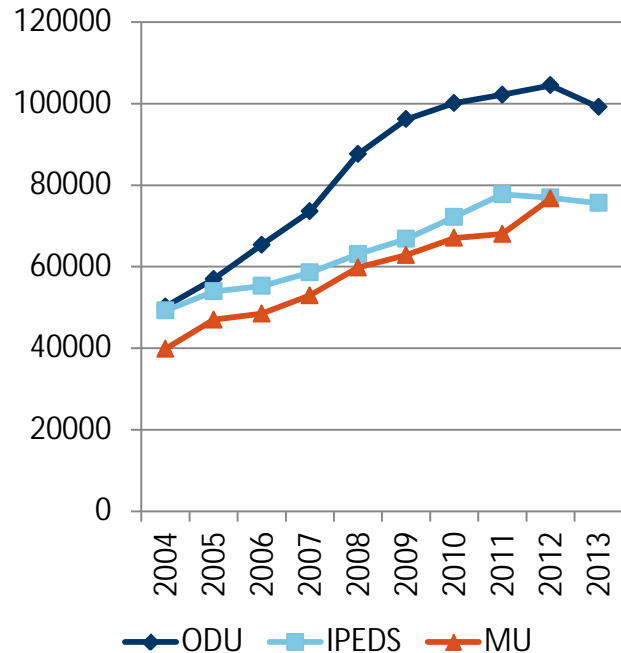


Notes: Under the Virginia Higher



Total Research Expenditures:

Research and Development (R & D)



- Data is compiled by the National Science Foundation. Measures rank universities, doctoral programs, and faculty prowess.
- The goal is to track or exceed the benchmark universities. Universities with medical schools are excluded.
- **IPEDS:** Average of ODU peers as identified in "The Integrated Postsecondary Education Data System."
- **MU:** Average of schools that identify themselves as "Metropolitan Universities."
- Decrease in 2013 for ODU was a result of institutional expenditures, external fund expenditures rose by \$2M.
- 2013 benchmark data for metropolitan universities may become available in late spring 2014.





Jeanne Clery Disclosure

- Postsecondary institutions that



Crime Data

| Offenses | On Campus | Non- Campus | Public Property | Total | On Campus | Non- Campus | Public Property | Total | On Campus | Non- Campus | Public Property | YTD |
|-----------------------------------|--------------|----------------|--------------------|-------|--------------|----------------|--------------------|-------|--------------|----------------|--------------------|-----|
| Murder/Non-Negligent Manslaughter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Negligent Manslaughter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sex Offense Forcible | 7 | 0 | 1 | 8 | 5 | 0 | 1 | 6 | 9 | 0 | 0 | 9 |





Total Giving



| Foundation | FY 2013 | FY 2014 | FY-YTD 2015 | Goal | Progress |
|------------------------|---------------------|---------------------|--------------------|---------------------|------------|
| Educational Foundation | \$14,287,753 | \$21,064,907 | \$2,318,302 | \$16,000,000 | 14% |
| Athletic Foundation | \$6,513,729 | \$6,773,273 | \$1,772,666 | \$8,000,000 | 22% |
| Total | \$20,801,482 | \$27,838,180 | \$4,090,967 | \$24,000,000 | 17% |

Notes:

Planned Giving: Educational and Athletic Foundation



| FY 2013 | FY 2014 | FY-YTD 2015 | Goal | Progress |
|-------------|-------------|-------------|-------------|----------|
| \$5,554,000 | \$2,400,881 | \$215,000 | \$3,000,000 | 7% |

Notes: Planned giving is an area of fundraising that refers to specific gift types that can be funded with cash, equity, or property. Planned gifts are gifts that require more planning, negotiation and counsel than many other gifts. This program involves several layers of marketing and planning with a focus on future cash flow for the University. The dollars raised through this program is an effective measure of the success of our marketing and other fundraising efforts. The goal for Planned Giving is a quarter of the goal for Total Giving.



College Giving



| College | FY 2013 | FY 2014 | FY-YTD 2015 | Goal | Progress |
|-----------------|--------------------|---------------------|--------------------|---------------------|------------|
| Arts & Letters | \$2,899,763 | \$1,346,196 | \$219,399 | \$1,000,000 | 22% |
| Business | \$650,756 | \$11,652,038 | \$1,233,239 | \$5,000,000 | 25% |
| Education | \$130,942 | \$104,303 | \$90,947 | \$1,000,000 | 9% |
| Engineering | \$4,245,789 | \$4,995,451 | \$155,891 | \$3,000,000 | 5% |
| Health Sciences | \$287,789 | \$805,215 | \$149,445 | \$1,000,000 | 15% |
| Sciences | \$759,501 | \$358,691 | \$81,972 | \$1,000,000 | 8% |
| Total | \$8,974,540 | \$19,261,894 | \$1,930,893 | \$12,000,000 | 16% |

Notes: College giving data helps the deans and college based fundraisers to track funds raised for their specific college. The goal is set at 10% increase in the average of the last three years.





Academic Progress Reports (APR)

Men's Sports



| Sport | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 4-Year Avg. |
|-------------|---------|---------|---------|---------|-------------|
| Baseball | 1000 | 930 | 969 | 971 | 970 |
| Basketball | 981 | 923 | 920 | 1000 | 955 |
| Football | 896 | 934 | 960 | 969 | 942 |
| Golf | 833 | 1000 | 1000 | 1000 | 972 |
| Soccer | 952 | 916 | 987 | 985 | 958 |
| Swim/Dive | 981 | 960 | 980 | 944 | 966 |
| Tennis | 1000 | 1000 | 1000 | 1000 | 1000 |
| Wrestling | 973 | 987 | 987 | 947 | 972 |
| APR Minimum | | | | | 930* |

*4-year APR average for the 2014-15 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

Notes:

- 1-The NCAA developed the Academic Progress Report (APR) to track a university's commitment to enhancing the student-athlete's potential of earning their undergraduate degree. The APR provides a "real time" snapshot of a Division I team's eligibility and retention success, (the APR pertains only to student-athletes who are receiving an athletic scholarship).
- 2-The NCAA has set a minimum APR standard for each athletic program. This standard is calculated by averaging a sport program's eligibility and retention points for the last 4 years. Each sport must maintain or exceed the minimum standard. (The minimum APR standard is 930.)
- 3-The men's programs met or exceeded APR standards for post-season eligibility and therefore did not have to serve any penalties.

Grade Point Averages



| Fall 2013 | N | Fall 2013 GPA | Cumulative GPA |
|------------------|-----|---------------|----------------|
| Student-Athletes | 473 | 3.01 | 3.00 |

- 144 student-athletes (30%) earned Dean's List Honors during Fall 2013 semester.
- Of the 473 Fall 2013 student-athletes, 16 (3%) earned a 4.0 semester GPA, and 277 (58%) earned a 3.0 or higher semester GPA.
- 12 teams (Baseball, Women's Basketball, Women's Golf, Field Hockey, Lacrosse, Rowing, Women's Sailing, Women's Soccer, Women's Swimming, Men's Tennis, Women's Tennis, Wrestling) had Fall 2013 semester GPA's of 3.0 or better



| | | | |
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| | | | |

Academics

2014-15 Conference & National Honors



- 41 students earned C-USA Academic Medals (GPA of 3.75 or better)
- 240 students earned C-USA Commissioner's Honor Roll (GPA of 3.0 or better)
- Paige Madison: C-USA Rowing All-Academic Team
- Nikki Clarke: C-USA W. Soccer All-Academic Team
- Carlos Lopez Villa: C-USA M. Tennis All-Academic Team
- Nika Khomolvska: C-USA W. Tennis All-Academic Team
- Matt Tourdot and Tristan Warner: MAC Wrestling All-Academic Team

Wrestling program posted the second highest GPA in the country by the NWCA (second only to Harvard)

(Old Dominion University graduate 54 student-athletes during the Fall and Spring commencement ceremonies.)