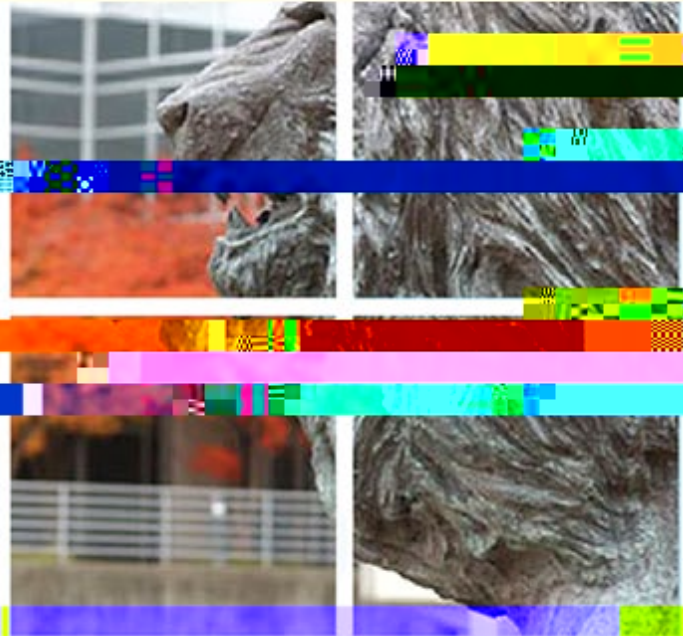




OLD DOMINION

UNIVERSITY

IDEA DIVISION



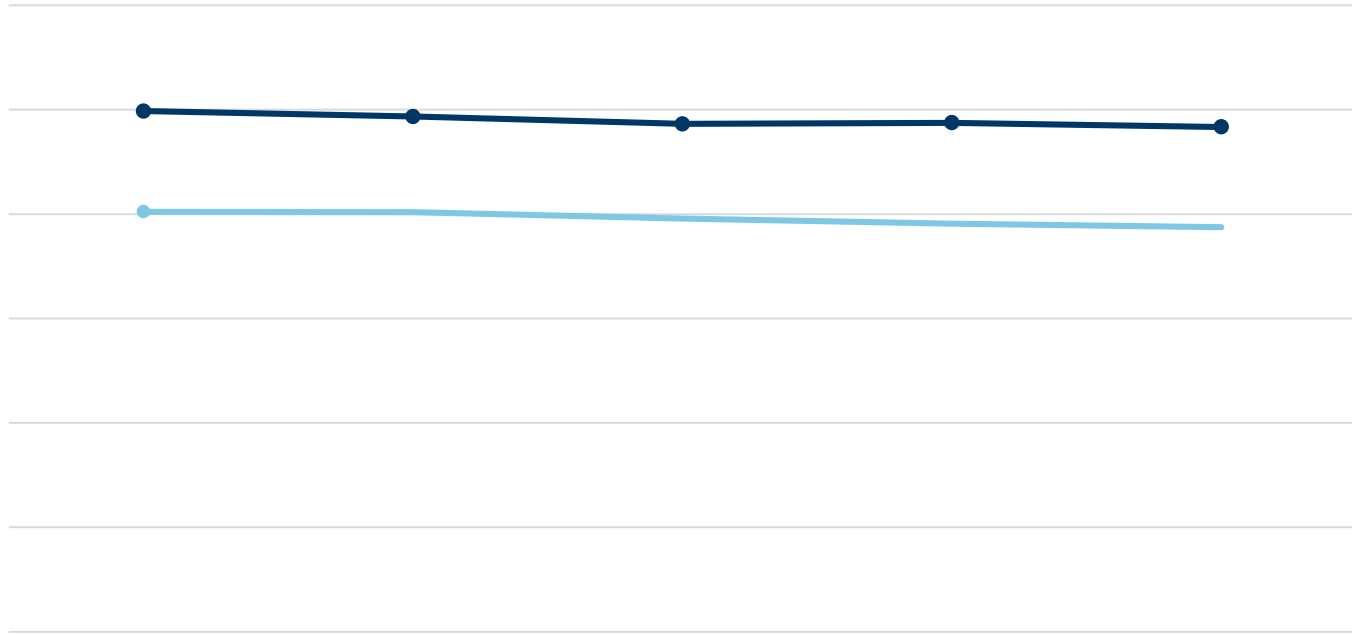
Board of Visitors Dashboard

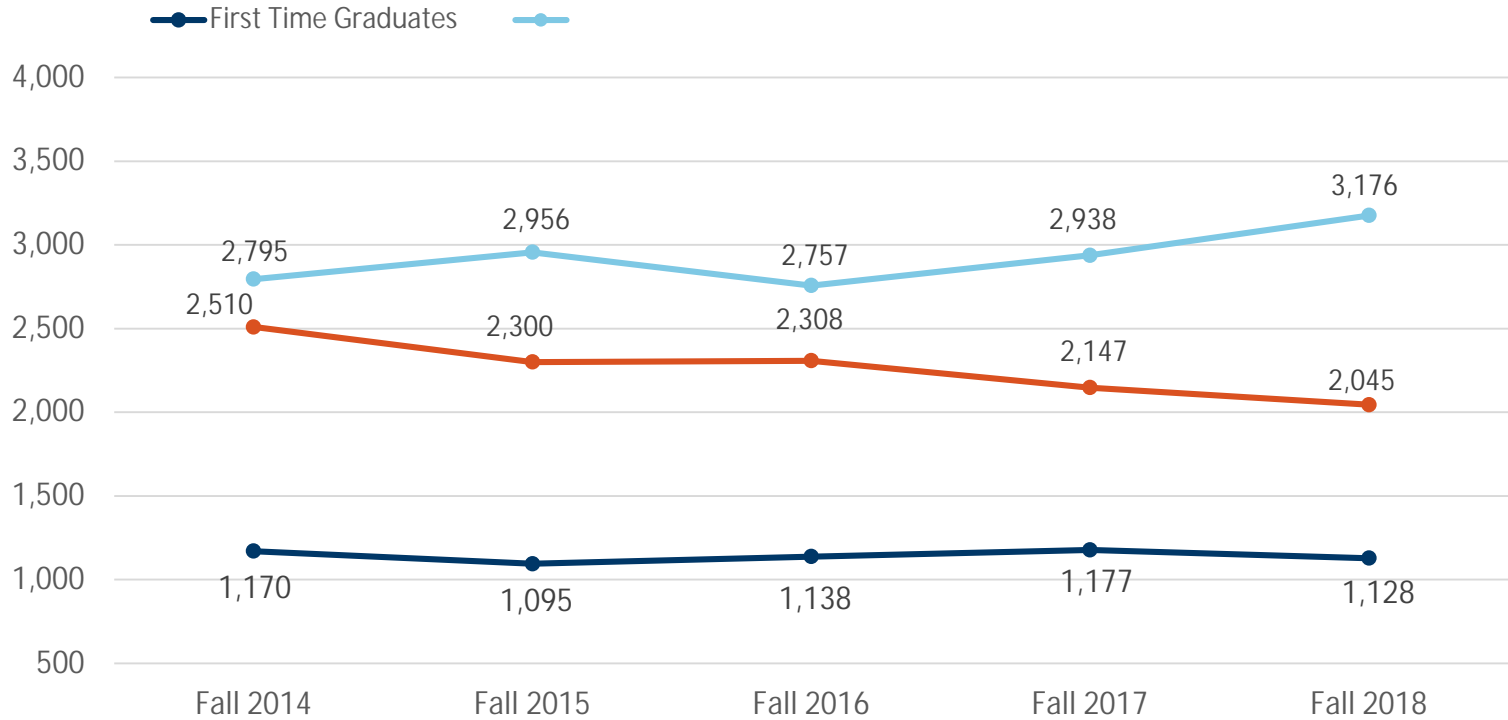
April 25, 2019



Headcount

By Level





Freshman Retention

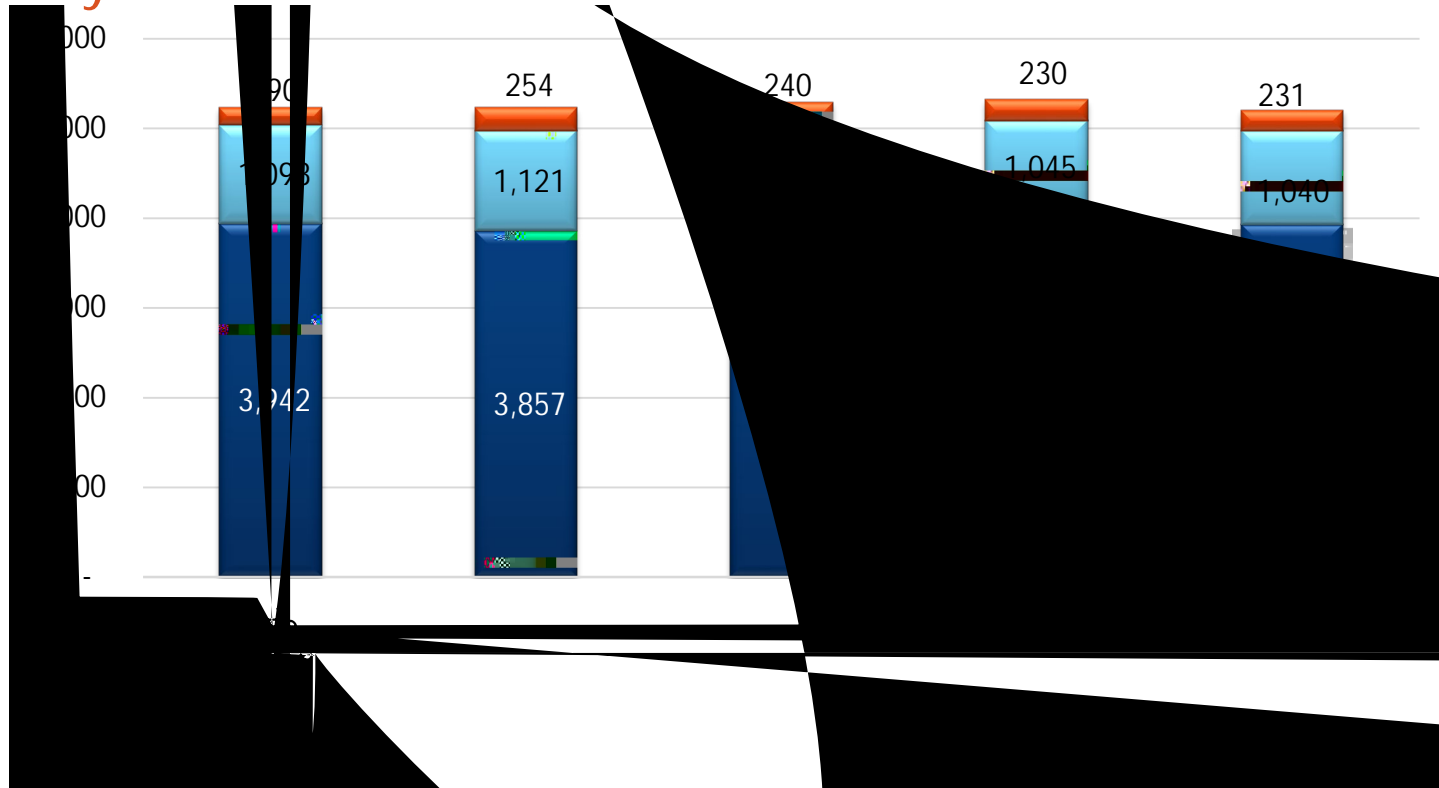
By Year of Entry



Notes: First-time, full-time student first to second year (fall-to-fall) persistence.

Total Degrees Conferred

By Level



Notes: Ed.S. is merged into Masters category.

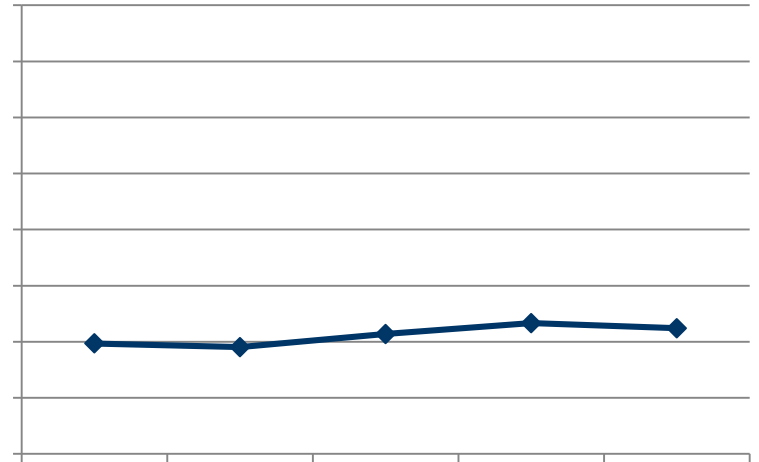


Degrees Awarded in STEM

Science, Technology, Engineering, Math, and Health Professions

Virginia Public Doctoral-Granting Institutions

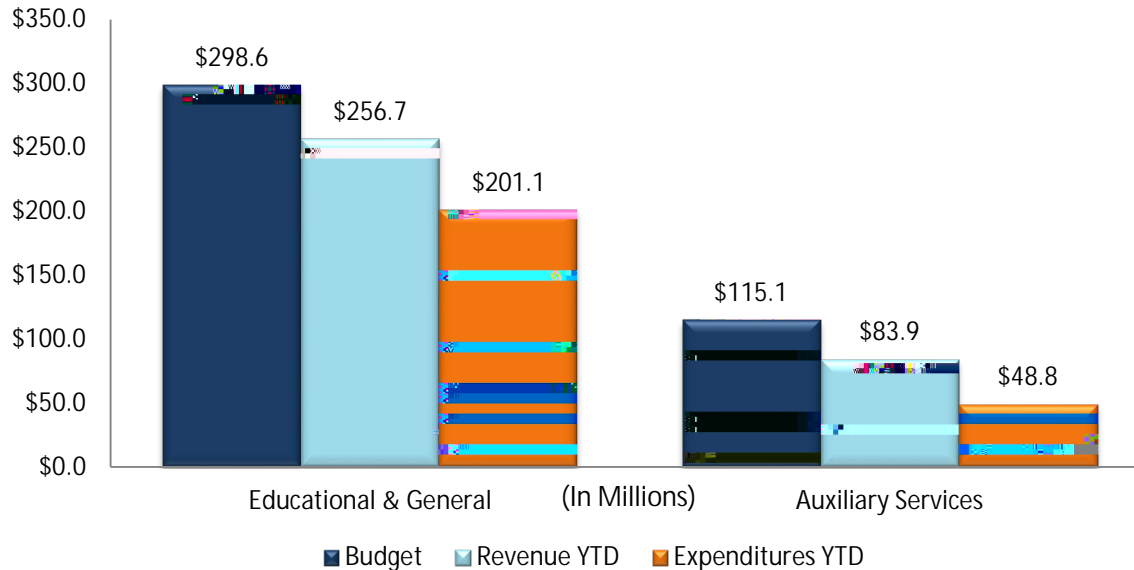
Old Dominion University





Current Operating Funds

Cumulative Revenue and Expenditures as of February 28, 2019



Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

Operating Budget Changes

As of February 28, 2019

	Operating Budget & Plan	Current Operating Budget	Variance
Education & General	\$298,630	\$298,630	



SWaM Performance

Measured as a Percent of Discretionary Spend



Notes: Under the Virginia Higher Education Restructuring Act in 2009, institutions were



Jeanne Clery Disclosure



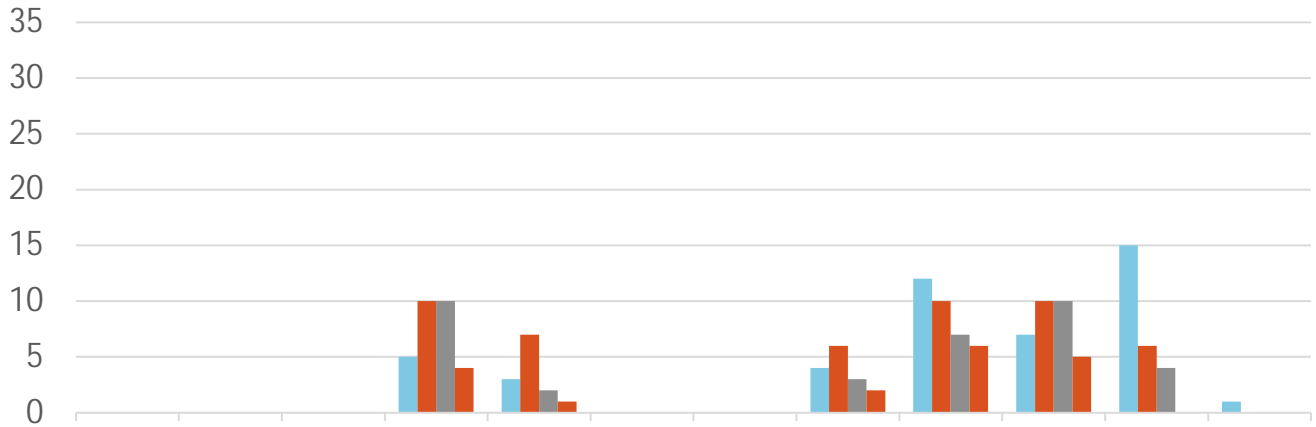
ODU Clery Crime Totals

Comparisons for 2016-19



ODU Clery Crime Totals

Comparisons for 2016-19



Timely Warning

Crime Alerts for Campus Community



- „ Requirements for issuing a timely warning:
 - 1) Must be made aware (Reported to campus security authorities or local police)
 - 2) Clery Act crime
 - 3) Occurred within Clery Act geography
 - 4) Serious or continuing threat to campus community
- „ The intent of the warning is to enable members of the campus community to protect themselves.
- „ The warning must be reasonably likely to reach the entire campus community.
- „ The warning should be issued as soon as pertinent information is available.

Lafayette
River

LARCHMONT

Larchmont Apartments

W 49th St

W 42nd St

Chick-fil-A

HIGHLAND PARK

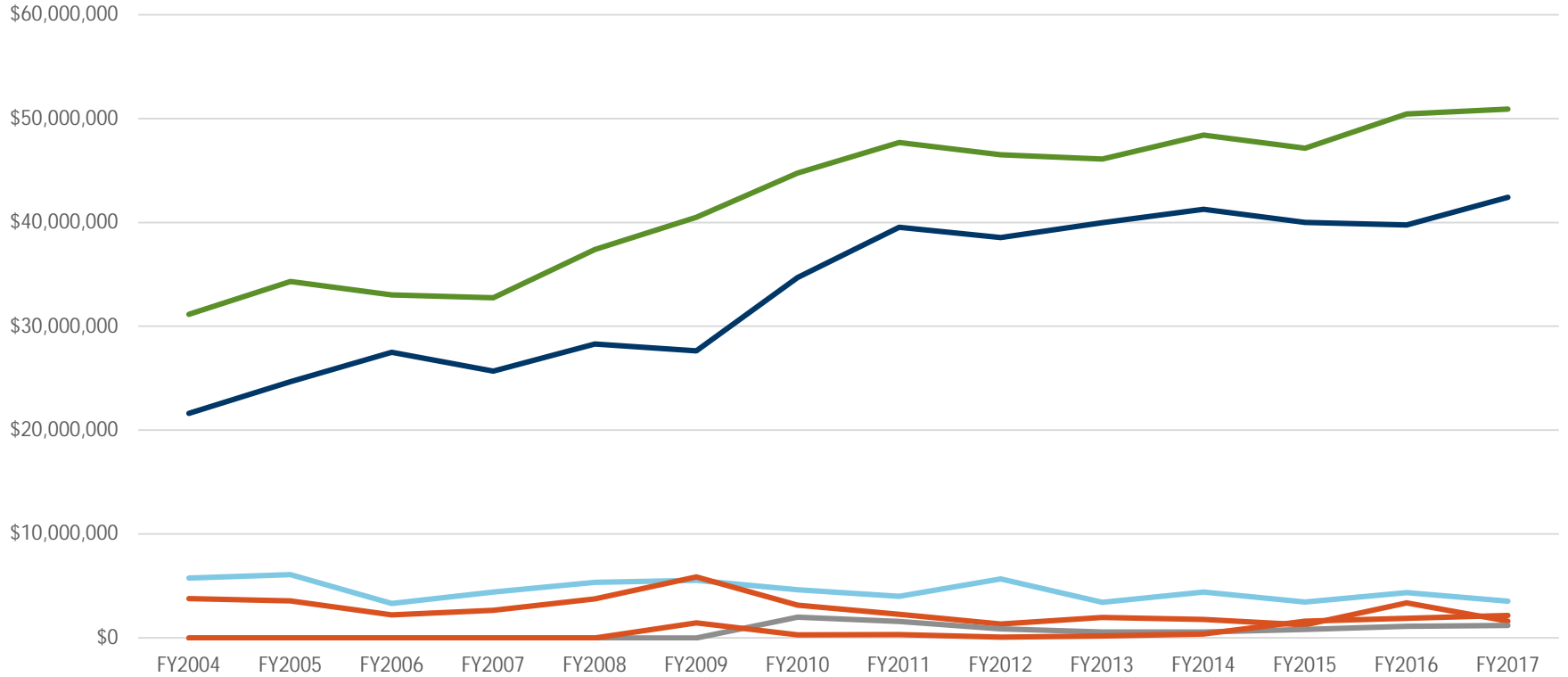
Convocation Center

W 31st St

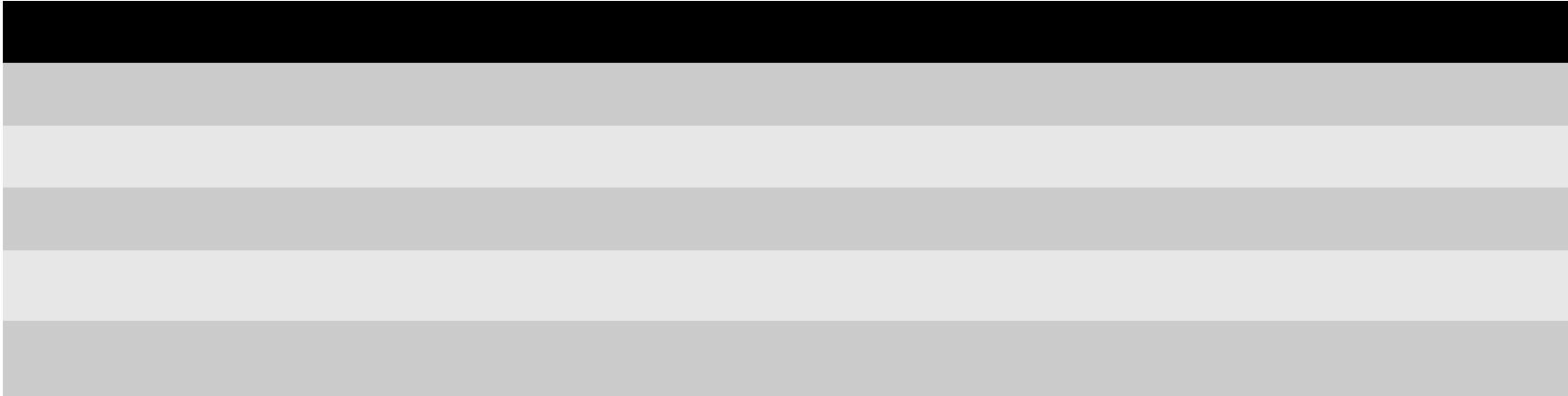
W 35th St



ODU Research E000



Fundraising Initiative Totals



Effective – April 15, 2019

Notes: Fundraising Initiative totals beginning July 2016

Foundations

Foundation	Total	Goal	Progress
Educational Foundation	\$103,878,548	\$210,000,000	49%
Athletic Foundation	\$32,248,965	\$40,000,000	81%
Total	\$136,127,512	\$250,000,000	54%

Effective – April 15, 2019

Notes: Fundraising Initiative totals beginning July 2016

Colleges

	Academic Enhancement	Scholarships	Student Success	Total	Goal	Progress
Batten College of Engineering & Technology	\$1,774,931	\$831,353	\$701,580	\$3,307,864	\$27,000,000	12%
College of Arts & Letters	\$2,246,392	\$1,564,128	\$1,008,434	\$4,818,954	\$8,000,000	60%
College of Health Sciences	\$440,555	\$3,170,918	-	\$3,611,473	\$11,250,000	33%
College of Sciences	\$887,234	\$733,845	\$1,700	\$1,622,779	\$8,500,000	19%
Darden College of Education & Professional Studies	\$304,062	\$1,742,708	\$101,537	\$2,148,307	\$17,000,000	13%
Libraries	\$506,971	-	\$3,197	\$510,168	\$1,000	51%
Perry Honors College	\$6,358	\$1,000,000	\$4,000,000	\$5,006,358	\$6,000,000	83%
Strome College of Business	\$2,808,718	\$4,652,251	\$475,000	\$7,935,969	\$27,000,000	29%

Effective – April 15, 2019

Notes: