Board of Visitors Dashboard

December 7, 2017

Strategic Plan 2014-2019 Metrics

Goal Completion

STRATEGIC GOALS	STATUS
Goal 1: Enhance the University's academic and research excellence	
Goal 2: Support student success	
Goal 3: Enrich the quality of University life	
Goal 4: Engage with the greater community	
Goal 5: Promote an entrepreneurial culture	

Strategic Plan 2014-2019 Metrics

= Achieved

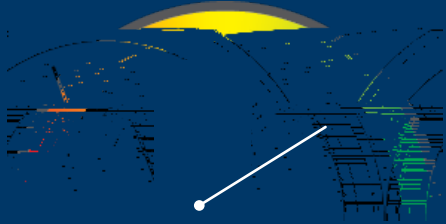= Significant progress

= Substantial progress

= Initiated

Strategic Plan 2014-2019 Metrics

STRATEGIC GOAL 1	OBJECTIVE	STATUS
Enhance our Academic and Research Excellence		

Strategic Plan 2014-2019 Metrics

Objective Completion

STRATEGIC GOAL 2	OBJECTIVE	STATUS
Support Student Success	Create and execute a comprehensive Strategic Enrollment Plan	👑 👑 👑
	Increase student retention rates to 83 percent and graduation rates to 60 percent	👑 👑 👑
	Maximize student engagement and student satisfaction	👑 👑 👑
	Implement the campus master plan to support student success	👑 👑 👑 👑
	Maximize career outcomes for degree completers	👑 👑 👑

Strategic Plan 2014-2019 Metrics

STRATEGIC GOAL 3	OBJECTIVE	STATUS
Enrich the Quality of University Life	Evaluate the quality of university life	

Strategic Plan 2014-2019 Metrics

Objective Completion

STRATEGIC GOAL 4	OBJECTIVE	STATUS
Engage with the Greater Community	Ensure community engagement is a distinctive feature of an Old Dominion University education	👑 👑 👑
	Expand and strengthen engagement with international communities and internationally focused agencies	👑 👑
	Become the focal point for community education on issues of regional importance	👑 👑 👑
	Enhance collaboration with the region's military community	👑 👑 👑
	Increase engagement with the local arts community	👑 👑 👑 👑
	Fully establish the College of Continuing Education and Professional Development	👑 👑 👑 👑

Strategic Plan 2014-2019 Metrics

Objective Completion

| STRATEGIC GOAL 5	OBJECTIVE	STATUS
Promote an Entrepreneurial Culture	Implement an entrepreneurial curriculum and co-curriculum for students	👑👑👑👑
	Foster an entrepreneurial ecosystem for faculty	👑👑👑👑
	Establish a Center for Enterprise Innovation for the Hampton Roads region	👑👑👑👑
	Foster a culture of idea commercialization among faculty and students	👑👑👑👑

Headcount

Fall Full-Time Equivalent (FTE)
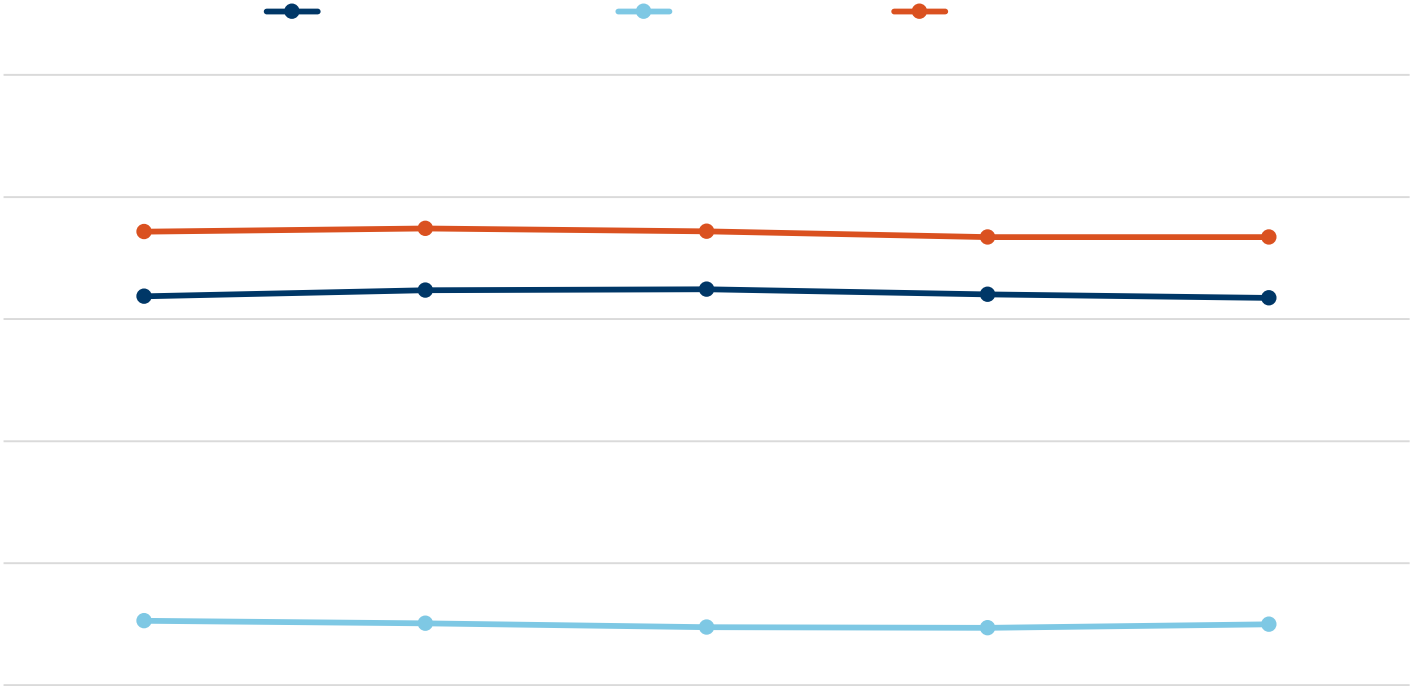
Freshman Retention

Six-Year Graduation Rate
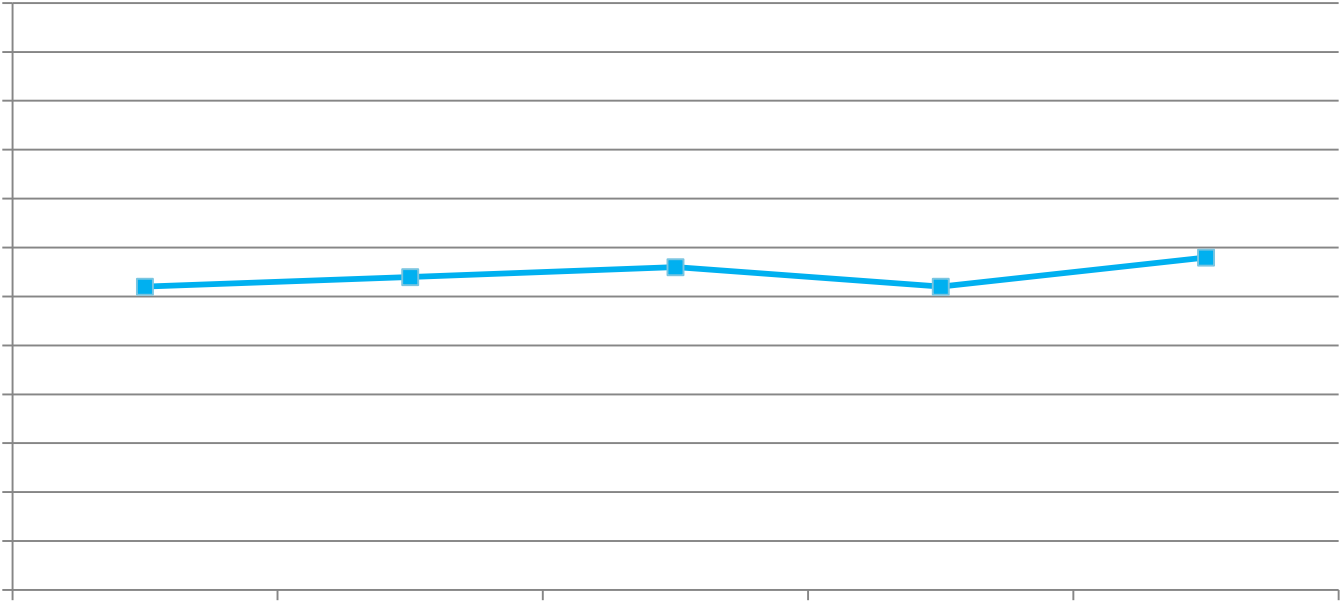
Cohort Entry Term

Total Degrees Conferred

Degrees Awarded in STEM-H

STEM-H Degrees as % of Total Bachelor's Degrees Awarded 2016-17

Total Bachelor Degree Awards

STEM-
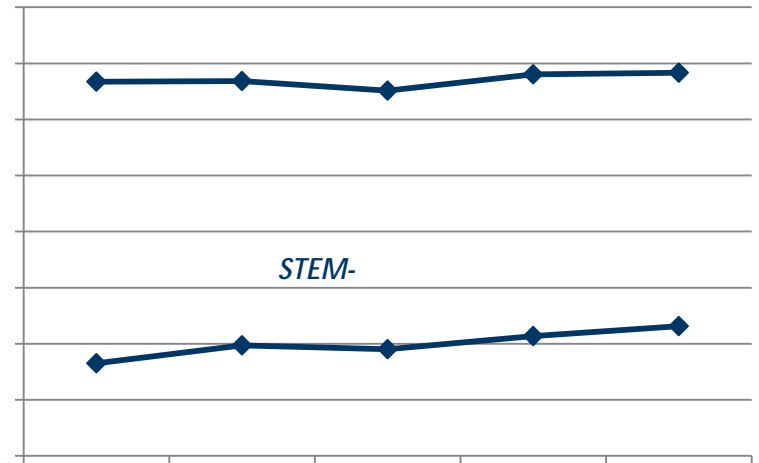
Current Operating Funds

Notes: Educational and General: All operations related to the educational

Operating Budget Changes

Note: As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of $250,000 or more.

SWaM Performance
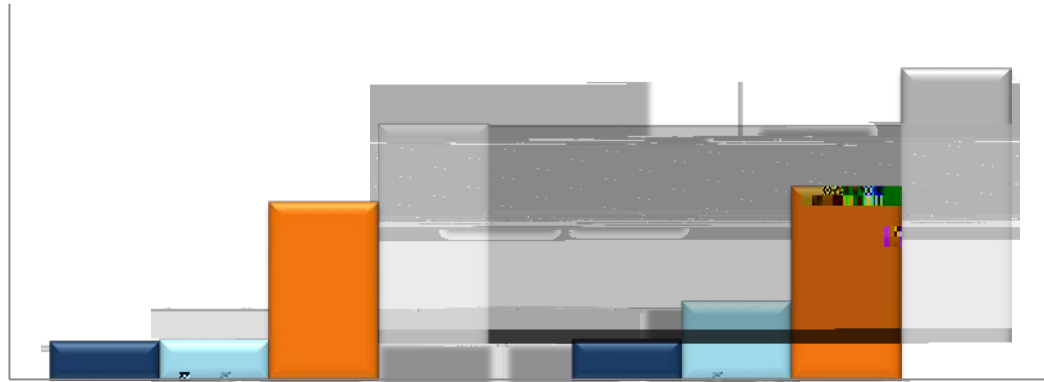
Jeanne Clery Disclosure

ODU Clery Crime Totals

ODU Clery Crime Totals				
Crime Classification	2014	2015	2016	2017 (Jan-Nov)
Murder/Non-Negligent Manslaughter	0	0	0	0
Manslaughter By Negligence	0	0	0	0
Rape	10	6	5	10
Fondling	2	2	3	7
Incest	0	0	0	0
Statutory Rape				
Robbery	7	4	5	4
Aggravated Assault	8	12	6	9
Burglary	12	7	9	10
Motor Vehicle Theft	6	15*	4	7
Arson	0	1	0	0
Domestic Violence	2	1	2	2
Stalking	9	19	12	8
Dating Violence	24	20	12	12
Liquor Law Arrests	60	22	18	10
Drug Arrests	51	30	38	22

*Includes 9 stolen and recovered golf carts.

Timely Warning

Requirements for issuing a timely warning:

1) Must be made aware (Reported to campus security authorities or local police)
2) Clery Act crime
3) Occurred within Clery Act geography
4) Serious or continuing threat to campus community

The intent of the warning is to enable members of the campus community to protect themselves.

The warning must be reasonably likely to reach the entire campus community.

The warning should be issued as soon as pertinent information is available.

Total Giving

Annual Giving: Educational and Athletic Foundations
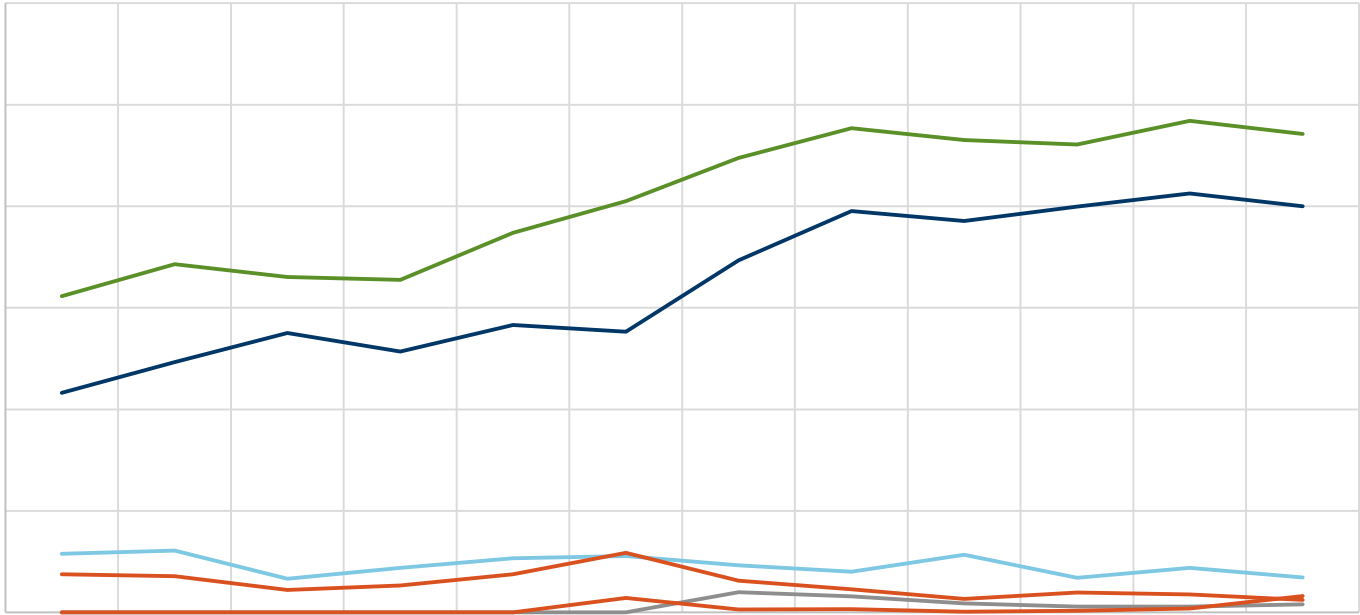
Donor Counts

Fundraising Initiative Totals